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HUMAN SERVICES

**STATISTICS
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MARCH 1987



***West Virginia
Department of
Human Services***

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
MARCH 1987 VERSUS FEBRUARY 1987

Cases	March	February	Total Increase or Decrease	Expenditures	March	February	Total Increase or Decrease
Total Public Assistance	37,493	36,892	+ 601	Total Public Assistance	\$ 9,198,187.00	\$ 9,025,657.00	+\$ 172,530.00
Aid to Families with Dependent Children	26,384	25,961	+ 423	Aid to Families with Dependent Children	5,863,494.00	5,763,455.00	+ 100,039.00
Aid to Families with Dependent Children - Unemployed	11,109	10,931	+ 178	Aid to Families with Dependent Children - Unemployed	3,334,693.00	3,262,202.00	+ 72,491.00
Regular General Assistance	2,209	2,025	+ 184	Regular General Assistance	42,965.66	9,330.09	+ 33,635.57
Burials	95	158	- 63	Burials	58,487.00	95,789.68	- 37,302.68
Adult Boarding Care	4	3	+ 1	Adult Boarding Care	180.00	135.00	+ 45.00
Emergency Assistance	1,412	689	+ 723	Emergency Assistance	142,440.83	67,042.92	+ 75,397.91
Handicapped Children's Services	9,705	9,686	+ 19				
Total Food Stamps	98,401	96,508	+ 1,893	Total Food Stamps	13,705,427.00	13,466,505.00	+ 238,922.00
Non-Public Assistance	63,328	62,037	+ 1,291	Non-Public Assistance	6,642,720.00	6,512,432.00	+ 130,288.00
Public Assistance	35,073	34,471	+ 602	Public Assistance	7,062,707.00	6,954,073.00	+ 108,634.00
				Total Medical Services	28,160,963.86	12,978,998.02	+ 15,181,965.84
				Handicapped Children's Services	939,580.82	278,892.45	+ 660,688.37
				Title XIX	23,570,118.46	11,891,437.33	+ 11,678,681.13
				Medically Needy	3,632,025.54	806,347.87	+ 2,825,677.67
				General Assistance	19,239.04	2,320.37	+ 16,918.67
				Total Administration	5,773,299.86	5,107,624.92	+ 665,674.94
				Personal Services	3,551,336.00	3,539,645.52	+ 11,690.48
				Current Expense	2,199,249.12	1,531,180.72	+ 668,068.40
				Equipment	22,714.74	36,798.68	- 14,083.94
				Total Expenditures	\$56,837,877.72	\$40,578,784.94	+\$16,259,092.78

Prepared by:
Research and Statistics
West Virginia Department of Human Services
April 30, 1987

TABLE 2
COMPARISON FACTS
MARCH 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 423 cases from the previous month to 26,384 which is 624 more than a year ago. Total payment increased \$100,039.00 from February 1987. The average payment increased from \$222.00 in February 1987 to \$222.24 for the current month compared to \$220.83 in March 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 178 cases from the previous month to 11,109 which is 347 less than a year ago. Total payment is \$72,491.00 more than the previous month. The average payment increased from \$298.44 in February 1987 to \$300.18 for the current month compared to \$298.42 in March 1986.

GENERAL ASSISTANCE: Case load increased 907 cases over the previous month to 3,621 which is 122 more than a year ago. Total payment increased \$109,033.48 to \$185,406.49 which is \$46,827.84 more than March 1986.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
March 1986.....	25,760	\$5,688,613.00	\$220.83	11,456	\$3,418,735.00	\$298.42	3,499	\$138,578.65	\$39.61
April.....	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.....	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March.....	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,860	1,579	1,225	25,214	10,403	747	624	10,526
Area 1:.....	1,719	102	79	1,742	566	34	31	569
Brooke.....	236	16	13	239	86	5	8	83
Hancock.....	374	19	20	373	153	9	8	154
Marshall.....	450	18	17	451	160	10	6	164
Ohio.....	659	49	29	679	167	10	9	168
Area 2:.....	450	23	24	449	219	14	12	221
Tyler.....	138	8	8	138	53	1	1	53
Wetzel.....	312	15	16	311	166	13	11	168
Area 3:.....	1,157	120	52	1,225	492	41	28	505
Marion.....	775	64	32	807	349	19	26	342
Monongalia.....	382	56	20	418	143	22	2	163
Area 4:.....	385	20	21	384	109	10	8	111
Hampshire.....	131	5	8	128	25	5	2	28
Mineral.....	254	15	13	256	84	5	6	83
Area 5:.....	718	56	49	725	58	9	14	53
Berkeley.....	417	31	27	421	30	5	5	30
Jefferson.....	239	21	17	243	15	4	7	12
Morgan.....	62	4	5	61	13		2	11
Area 6:.....	1,045	67	55	1,057	232	16	17	231
Wirt.....	76	8	6	78	48	3	1	50
Wood.....	969	59	49	979	184	13	16	181
Area 7:.....	192	9	16	185	62	7	2	67
Pleasants.....	71	3	6	68	30	3	1	32
Ritchie.....	121	6	10	117	32	4	1	35
Area 8:.....	1,063	58	55	1,066	467	33	17	483
Doddridge.....	80	6	4	82	66	3	1	68
Harrison.....	983	52	51	984	401	30	16	415
Area 9:.....	865	42	28	879	527	30	16	541
Barbour.....	260	11	10	261	212	9	3	218
Preston.....	352	24	10	366	191	13	7	197
Taylor.....	253	7	8	252	124	8	6	126
Area 10:.....	486	36	25	497	97	7	9	95
Pocahontas.....	84	6	2	88	14			14
Randolph.....	349	25	19	355	76	7	9	74
Tucker.....	53	5	4	54	7			7
Area 11:.....	204	12	10	206	38	1	4	35
Grant.....	73	4	3	74	15	1	2	14
Hardy.....	72	7	5	74	10		2	8
Pendleton.....	59	1	2	58	13			13

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,838	134	101	1,871	431	39	30	440
Cabell.....	1,429	115	83	1,461	219	29	22	226
Mason.....	409	19	18	410	212	10	8	214
Area 13:.....	490	41	27	504	257	9	15	251
Jackson.....	318	19	17	320	143	6	10	139
Roane.....	172	22	10	184	114	3	5	112
Area 14:.....	238	9	14	233	121	6	5	122
Calhoun.....	130	7	9	128	69	6	4	71
Gilmer.....	108	2	5	105	52		1	51
Area 15:.....	474	27	16	485	324	18	14	328
Lewis.....	215	12	9	218	136	7	3	140
Upshur.....	259	15	7	267	188	11	11	188
Area 16:.....	811	57	45	823	520	38	32	526
Lincoln.....	501	27	23	505	411	23	16	418
Putnam.....	310	30	22	318	109	15	16	108
Area 17: Kanawha	2,857	211	150	2,918	593	59	50	602
Area 18:.....	531	26	26	531	289	28	13	304
Braxton.....	214	14	10	218	103	17	4	116
Clay.....	317	12	16	313	186	11	9	188
Area 19:.....	619	39	33	625	377	27	21	383
Nicholas.....	374	27	23	378	215	18	13	220
Webster.....	245	12	10	247	162	9	8	163
Area 20: Wayne..	674	43	29	688	217	18	13	222
Area 21:.....	1,192	75	51	1,216	905	57	37	925
Boone.....	418	24	21	421	267	12	12	267
Logan.....	774	51	30	795	638	45	25	658
Area 22: Fayette	915	59	47	927	504	37	29	512
Area 23:.....	439	32	31	440	159	19	11	167
Greenbrier.....	338	23	19	342	116	13	8	121
Monroe.....	101	9	12	98	43	6	3	46
Area 24: Mingo..	928	50	35	943	661	33	27	667
Area 25: Raleigh	1,147	84	50	1,181	495	33	27	501
Area 26:.....	2,114	87	94	2,107	1,115	88	105	1,098
McDowell.....	1,382	56	55	1,383	709	62	88	683
Wyoming.....	732	31	39	724	406	26	17	415
Area 27:.....	1,309	60	62	1,307	568	35	37	567
Mercer.....	1,068	55	54	1,069	451	32	32	451
Summers.....	241	5	8	238	117	4	5	116

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,384	47,223	24,819	72,042	\$5,863,494	\$222.24	\$ 81.39
Area 1:.....	1,821	3,211	1,748	4,959	410,057	225.18	82.69
Brooke.....	252	451	246	697	56,877	225.70	81.60
Hancock.....	393	675	382	1,057	87,099	221.63	82.40
Marshall.....	468	843	446	1,289	105,640	225.73	81.96
Ohio.....	708	1,242	674	1,916	160,441	226.61	83.74
Area 2:.....	473	827	451	1,278	103,279	218.35	80.81
Tyler.....	146	257	136	393	31,166	213.47	79.30
Wetzel.....	327	570	315	885	72,113	220.53	81.48
Area 3:.....	1,273	2,184	1,223	3,407	282,350	221.80	82.87
Marion.....	837	1,418	811	2,229	185,659	221.81	83.29
Monongalia.....	436	766	412	1,178	96,691	221.77	82.08
Area 4:.....	405	715	369	1,084	87,972	217.21	81.16
Hampshire.....	136	229	114	343	26,872	197.59	78.34
Mineral.....	269	486	255	741	61,100	227.14	82.46
Area 5:.....	772	1,417	699	2,116	166,794	216.05	78.83
Berkeley.....	447	836	407	1,243	97,620	218.39	78.54
Jefferson.....	259	480	230	710	55,428	214.01	78.07
Morgan.....	66	101	62	163	13,746	208.27	84.33
Area 6:.....	1,110	2,031	1,048	3,079	245,858	221.49	79.85
Wirt.....	83	165	82	247	20,573	247.87	83.29
Wood.....	1,027	1,866	966	2,832	225,285	219.36	79.55
Area 7:.....	200	391	190	581	45,398	226.99	78.14
Pleasants.....	74	144	71	215	17,080	230.81	79.44
Ritchie.....	126	247	119	366	28,318	224.75	77.37
Area 8:.....	1,118	2,034	1,053	3,087	245,953	219.99	79.67
Doddridge.....	86	162	78	240	19,130	222.44	79.71
Harrison.....	1,032	1,872	975	2,847	226,823	219.79	79.67
Area 9:.....	903	1,632	841	2,473	201,462	223.10	81.46
Barbour.....	271	511	249	760	60,480	223.17	79.58
Preston.....	373	640	352	992	81,957	219.72	82.62
Taylor.....	259	481	240	721	59,025	227.90	81.87
Area 10:.....	521	913	453	1,366	109,237	209.67	79.97
Pocahontas.....	90	165	78	243	17,857	198.41	73.49
Randolph.....	374	660	324	984	80,041	214.01	81.34
Tucker.....	57	88	51	139	11,339	198.93	81.58
Area 11:.....	215	334	176	510	41,788	194.36	81.94
Grant.....	77	113	68	181	14,698	190.88	81.20
Hardy.....	78	134	64	198	15,700	201.28	79.29
Pendleton.....	60	87	44	131	11,390	189.83	86.95

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,966	3,443	1,850	5,293	432,716	220.10	81.75
Cabell.....	1,537	2,682	1,422	4,104	337,155	219.36	82.15
Mason.....	429	761	428	1,189	95,561	222.75	80.37
Area 13:.....	530	947	504	1,451	114,800	216.60	79.12
Jackson.....	337	611	324	935	72,686	215.69	77.74
Roane.....	193	336	180	516	42,114	218.21	81.62
Area 14:.....	246	436	234	670	54,275	220.63	81.01
Calhoun.....	137	247	132	379	30,682	223.96	80.96
Gilmer.....	109	189	102	291	23,593	216.45	81.08
Area 15:.....	500	910	475	1,385	110,256	220.51	79.61
Lewis.....	226	407	209	616	49,389	218.54	80.18
Upshur.....	274	503	266	769	60,867	222.14	79.15
Area 16:.....	857	1,504	816	2,320	186,025	217.07	80.18
Lincoln.....	520	936	501	1,437	114,903	220.97	79.96
Putnam.....	337	568	315	883	71,122	211.04	80.55
Area 17: Kanawha	3,063	5,340	2,858	8,198	684,409	223.44	83.48
Area 18:.....	557	1,005	532	1,537	125,389	225.11	81.58
Braxton.....	228	396	213	609	50,508	221.53	82.94
Clay.....	329	609	319	928	74,881	227.60	80.69
Area 19:.....	656	1,159	630	1,789	144,742	220.64	80.91
Nicholas.....	399	718	396	1,114	89,326	223.87	80.18
Webster.....	257	441	234	675	55,416	215.63	82.10
Area 20: Wayne..	717	1,332	675	2,007	164,991	230.11	82.21
Area 21:.....	1,267	2,265	1,219	3,484	283,595	223.83	81.40
Boone.....	442	788	423	1,211	99,598	225.33	82.24
Logan.....	825	1,477	796	2,273	183,997	223.03	80.95
Area 22: Fayette	975	1,787	920	2,707	217,671	223.71	80.41
Area 23:.....	471	819	452	1,271	99,800	211.89	78.52
Greenbrier.....	361	627	349	976	76,287	211.32	78.16
Monroe.....	110	192	103	295	23,513	213.75	79.71
Area 24: Mingo..	976	1,794	954	2,748	220,433	225.85	80.22
Area 25: Raleigh	1,226	2,211	1,168	3,379	269,655	219.95	79.80
Area 26:.....	2,200	4,175	2,013	6,188	511,677	232.58	82.69
McDowell.....	1,438	2,793	1,296	4,089	337,039	234.38	82.43
Wyoming.....	762	1,382	717	2,099	174,638	229.18	83.20
Area 27:.....	1,368	2,407	1,268	3,675	302,912	221.43	82.43
Mercer.....	1,122	1,973	1,022	2,995	247,774	220.83	82.73
Summers.....	246	434	246	680	55,138	224.14	81.09

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	11,109	23,709	22,025	45,734	\$3,334,693	\$300.18	\$ 72.92
Area 1:.....	598	1,304	1,182	2,486	180,340	301.57	72.54
Brooke.....	90	216	178	394	27,443	304.92	69.65
Hancock.....	162	339	319	658	48,620	300.12	73.89
Marshall.....	169	366	336	702	51,731	306.10	73.69
Ohio.....	177	383	349	732	52,546	296.87	71.78
Area 2:.....	232	497	455	952	68,915	297.05	72.39
Tyler.....	54	119	105	224	16,597	307.35	74.09
Wetzel.....	178	378	350	728	52,318	293.92	71.87
Area 3:.....	532	1,076	1,063	2,139	157,012	295.14	73.40
Marion.....	368	723	735	1,458	107,982	293.43	74.06
Monongalia.....	164	353	328	681	49,030	298.96	72.00
Area 4:.....	119	245	232	477	34,218	287.55	71.74
Hampshire.....	30	60	59	119	8,342	278.07	70.10
Mineral.....	89	185	173	358	25,876	290.74	72.28
Area 5:.....	66	150	130	280	18,744	284.00	66.94
Berkeley.....	35	76	69	145	10,199	291.40	70.34
Jefferson.....	18	47	36	83	5,113	284.06	61.60
Morgan.....	13	27	25	52	3,432	264.00	66.00
Area 6:.....	249	552	488	1,040	76,043	305.39	73.12
Wirt.....	51	118	101	219	16,836	330.12	76.88
Wood.....	198	434	387	821	59,207	299.03	72.12
Area 7:.....	69	172	137	309	19,660	284.93	63.62
Pleasants.....	33	85	66	151	10,398	315.09	68.86
Ritchie.....	36	87	71	158	9,262	257.28	58.62
Area 8:.....	498	1,104	987	2,091	149,617	300.44	71.55
Doddridge.....	69	154	138	292	21,065	305.29	72.14
Harrison.....	429	950	849	1,799	128,552	299.66	71.46
Area 9:.....	555	1,222	1,104	2,326	166,399	299.82	71.54
Barbour.....	220	480	438	918	65,312	296.87	71.15
Preston.....	203	438	405	843	61,447	302.69	72.89
Taylor.....	132	304	261	565	39,640	300.30	70.16
Area 10:.....	105	214	206	420	29,856	284.34	71.09
Pocahontas.....	14	30	26	56	3,910	279.29	69.82
Randolph.....	84	173	166	339	24,014	285.88	70.84
Tucker.....	7	11	14	25	1,932	276.00	77.28
Area 11:.....	39	83	77	160	11,535	295.77	72.09
Grant.....	16	35	32	67	4,613	288.31	68.85
Hardy.....	10	27	20	47	3,175	317.50	67.55
Pendleton.....	13	21	25	46	3,747	288.23	81.46

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	465	945	919	1,864	140,232	301.57	75.23
Cabell.....	245	494	482	976	75,140	306.69	76.99
Mason.....	220	451	437	888	65,092	295.87	73.30
Area 13:.....	266	557	532	1,089	79,005	297.01	72.55
Jackson.....	149	302	298	600	43,678	293.14	72.80
Roane.....	117	255	234	489	35,327	301.94	72.24
Area 14:.....	127	283	250	533	39,862	313.87	74.79
Calhoun.....	75	162	148	310	23,461	312.81	75.68
Gilmer.....	52	121	102	223	16,401	315.40	73.55
Area 15:.....	340	789	671	1,460	102,020	300.06	69.88
Lewis.....	142	329	277	606	40,733	286.85	67.22
Upshur.....	198	460	394	854	61,287	309.53	71.76
Area 16:.....	550	1,150	1,083	2,233	163,955	298.10	73.42
Lincoln.....	431	907	853	1,760	129,092	299.52	73.35
Putnam.....	119	243	230	473	34,863	292.97	73.71
Area 17: Kanawha	650	1,334	1,283	2,617	197,117	303.26	75.32
Area 18:.....	315	673	622	1,295	92,873	294.83	71.72
Braxton.....	118	253	233	486	35,049	297.03	72.12
Clay.....	197	420	389	809	57,824	293.52	71.48
Area 19:.....	403	829	799	1,628	115,944	287.70	71.22
Nicholas.....	232	474	461	935	65,064	280.45	69.59
Webster.....	171	355	338	693	50,880	297.54	73.42
Area 20: Wayne..	235	513	469	982	71,639	304.85	72.95
Area 21:.....	957	2,008	1,904	3,912	286,707	299.59	73.29
Boone.....	279	574	555	1,129	81,633	292.59	72.31
Logan.....	678	1,434	1,349	2,783	205,074	302.47	73.69
Area 22: Fayette	539	1,124	1,072	2,196	158,228	293.56	72.05
Area 23:.....	177	396	352	748	52,956	299.19	70.80
Greenbrier.....	128	279	256	535	37,805	295.35	70.66
Monroe.....	49	117	96	213	15,151	309.20	71.13
Area 24: Mingo..	694	1,504	1,376	2,880	209,002	301.16	72.57
Area 25: Raleigh	527	1,083	1,052	2,135	155,255	294.60	72.72
Area 26:.....	1,201	2,607	2,382	4,989	374,625	311.93	75.09
McDowell.....	770	1,699	1,534	3,233	243,524	316.26	75.32
Wyoming.....	431	908	848	1,756	131,101	304.18	74.66
Area 27:.....	601	1,295	1,198	2,493	182,934	304.38	73.38
Mercer.....	480	1,019	956	1,975	144,460	300.96	73.14
Summers.....	121	276	242	518	38,474	317.97	74.27

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MARCH 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,621	\$185,406.49	\$ 51.20	2,209	\$ 42,965.66	4	\$ 180.00	95	\$58,487.00	\$615.65
Area 1:.....	249	24,810.55	99.64	94	3,968.52			3	1,950.00	650.00
Brooke.....	18	1,148.77	63.82	14	333.77					
Hancock.....	23	994.26	43.23	6	200.81					
Marshall.....	77	6,308.12	81.92	32	637.87					
Ohio.....	131	16,359.40	124.88	42	3,197.69			3	1,950.00	650.00
Area 2:.....	59	2,516.12	42.65	42	1,206.63			2	1,300.00	650.00
Tyler.....	20	1,179.82	58.99	16	848.63					
Wetzel.....	39	1,336.30	34.26	26	358.00			2	1,300.00	650.00
Area 3:.....	138	13,184.83	95.54	47	2,753.44					
Marion.....	82	6,218.83	75.84	32	931.97					
Monongalia...	56	6,966.00	124.39	15	1,821.47					
Area 4:.....	88	9,632.30	109.46	19	2,198.36			1	650.00	650.00
Hampshire....	35	3,901.32	111.47	8	995.90			1	650.00	650.00
Mineral.....	53	5,730.98	108.13	11	1,202.46					
Area 5:.....	130	10,764.55	82.83	55	3,083.75			5	2,925.00	585.00
Berkeley.....	76	6,403.33	84.25	29	1,857.35			3	1,625.00	541.67
Jefferson.....	36	2,954.40	82.07	13	944.16			1	650.00	650.00
Morgan.....	18	1,406.82	78.16	13	282.24			1	650.00	650.00
Area 6:.....	50	2,157.98	43.16	42	1,022.96			6	3,900.00	650.00
Wirt.....	10	104.83	10.48	9	1.38					
Wood.....	40	2,053.15	51.33	33	1,021.58			6	3,900.00	650.00
Area 7:.....	97	2,001.24	20.63	94	1,863.71					
Pleasants....	8	212.55	26.57	7	153.15					
Ritchie.....	89	1,788.69	20.10	87	1,710.56					
Area 8:.....	178	12,094.78	67.95	58	668.87			7	4,550.00	650.00
Doddridge....	10	1,186.34	118.63	3	34.80					
Harrison.....	168	10,908.44	64.93	55	634.07			7	4,550.00	650.00
Area 9:.....	372	8,361.31	22.48	304	1,627.21			9	5,514.00	612.67
Barbour.....	108	1,768.32	16.37	90	219.31			1	325.00	325.00
Preston.....	143	3,350.83	23.43	113	858.17			1	650.00	650.00
Taylor.....	121	3,242.16	26.79	101	549.73			7	4,539.00	648.43
Area 10:.....	67	3,231.17	48.23	45	1,217.28			6	2,925.00	487.50
Pocahontas...	24	838.24	34.93	23	748.68					
Randolph.....	42	2,358.42	56.15	22	468.60			6	2,925.00	487.50
Tucker.....	1	34.51	34.51							
Area 11:.....	115	315.56	2.74	107	162.04			2	1,300.00	650.00
Grant.....	25	16.27	.65	25	16.27					
Hardy.....	28	609.00	21.75	23	298.94			2	1,300.00	650.00
Pendleton....	62	309.71	5.00	59	477.25					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MARCH 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	142	7,314.51	51.51	79	2,730.22			9	5,850.00	650.00
Cabell.....	66	4,738.84	71.80	26	2,022.95			6	3,900.00	650.00
Mason.....	76	2,575.67	33.89	53	707.27			3	1,950.00	650.00
Area 13:.....	26	- 998.00	- 38.38	9	- 2,177.41			4	2,600.00	650.00
Jackson.....	20	- 62.13	- 3.11	4	- 891.54			2	1,300.00	650.00
Roane.....	6	- 935.87	-155.98	5	- 1,285.87			2	1,300.00	650.00
Area 14:.....	189	1,436.42	7.60	174	139.51					
Calhoun.....	76	642.15	8.45	68	265.21					
Gilmer.....	113	794.27	7.03	106	- 125.70					
Area 15:.....	192	7,344.95	38.25	152	3,090.29			2	1,300.00	650.00
Lewis.....	91	3,505.04	38.52	74	1,578.43					
Upshur.....	101	3,839.91	38.02	78	1,511.86			2	1,300.00	650.00
Area 16:.....	175	8,508.21	48.62	95	1,405.35			1	650.00	650.00
Lincoln.....	98	1,964.55	20.05	72	244.94			1	650.00	650.00
Putnam.....	77	6,543.66	84.98	23	1,160.41					
Area 17: Kanawha	202	15,377.27	76.13	90	3,931.52	2	90.00	17	10,725.00	630.88
Area 18:.....	117	577.55	4.94	112	281.48			1	650.00	650.00
Braxton.....	82	880.18	10.73	80	808.06					
Clay.....	35	- 302.63	- 8.65	32	- 526.58			1	650.00	650.00
Area 19:.....	40	204.53	5.11	28	- 682.32			1	650.00	650.00
Nicholas.....	24	207.08	8.63	20	- 294.41			1	650.00	650.00
Webster.....	16	- 2.55	- .16	8	- 387.91					
Area 20: Wayne..	41	2,549.23	62.18	21	664.86			2	1,300.00	650.00
Area 21:.....	134	7,795.66	58.18	54	2,050.11			1	325.00	325.00
Boone.....	49	1,605.29	32.76	27	478.75			1	325.00	325.00
Logan.....	85	6,190.37	72.83	27	1,571.36					
Area 22: Fayette	80	3,285.54	41.07	27	- 1,060.78			2	1,300.00	650.00
Area 23:.....	50	749.23	14.98	39	334.94					
Greenbrier.....	49	783.03	15.98	39	410.76					
Monroe.....	1	- 33.80	- 33.80	-	- 75.82					
Area 24: Mingo..	140	10,312.18	73.66	81	2,571.95			4	2,600.00	650.00
Area 25: Raleigh	189	11,815.72	62.52	70	2,914.55	2	90.00	1	648.00	648.00
Area 26:.....	228	3,645.15	15.99	206	1,700.95			4	1,950.00	487.50
McDowell.....	161	1,485.53	9.23	148	507.68			3	1,625.00	541.67
Wyoming.....	67	2,159.62	32.23	58	1,193.27			1	325.00	325.00
Area 27:.....	133	16,417.95	123.44	65	5,621.75			5	2,925.00	585.00
Mercer.....	100	14,437.10	144.37	43	4,703.57			4	2,275.00	568.75
Summers.....	33	1,980.85	60.03	22	918.18			1	650.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,412	5,283	\$142,440.83	758	2,822	\$ 72,402.57	654	2,461	\$ 70,038.26
Area 1:.....	155	540	20,842.03	60	220	6,478.70	95	320	14,363.33
Brooke.....	4	17	815.00	1	3	215.00	3	14	600.00
Hancock.....	17	57	1,195.07	8	28	529.69	9	29	665.38
Marshall.....	45	175	5,670.25	20	73	2,354.56	25	102	3,315.69
Ohio.....	89	291	13,161.71	31	116	3,379.45	58	175	9,782.26
Area 2:.....	17	69	1,309.49	7	27	697.76	10	42	611.73
Tyler.....	4	16	331.19				4	16	331.19
Wetzel.....	13	53	978.30	7	27	697.76	6	26	280.54
Area 3:.....	91	319	10,431.39	40	143	3,895.81	51	176	6,535.58
Marion.....	50	174	5,286.86	24	84	2,309.87	26	90	2,976.99
Monongalia...	41	145	5,144.53	16	59	1,585.94	25	86	3,558.59
Area 4:.....	69	279	7,433.94	37	141	3,778.83	32	138	3,655.11
Hampshire....	27	108	2,905.42	13	51	1,477.77	14	57	1,427.65
Mineral.....	42	171	4,528.52	24	90	2,301.06	18	81	2,227.46
Area 5:.....	75	281	7,680.80	33	126	4,197.37	42	155	3,483.43
Berkeley....	47	176	4,545.98	20	79	2,616.15	27	97	1,929.83
Jefferson....	23	90	2,010.24	11	42	943.72	12	48	1,066.52
Morgan.....	5	15	1,124.58	2	5	637.50	3	10	487.08
Area 6:.....	8	28	1,135.02	3	9	151.12	5	19	983.90
Wirt.....	1	5	103.45				1	5	103.45
Wood.....	7	23	1,031.57	3	9	151.12	4	14	880.45
Area 7:.....	3	12	137.53	1	3	27.89	2	9	109.64
Pleasants....	1	5	59.40				1	5	59.40
Ritchie.....	2	7	78.13	1	3	27.89	1	4	50.24
Area 8:.....	120	459	11,425.91	65	234	6,750.56	55	225	4,675.35
Doddridge....	7	24	1,151.54	4	12	668.25	3	12	483.29
Harrison.....	113	435	10,274.37	61	222	6,082.31	52	213	4,192.06
Area 9:.....	68	258	6,734.10	45	170	4,746.31	23	88	1,987.79
Barbour.....	18	72	1,549.01	13	51	1,176.58	5	21	372.43
Preston.....	30	118	2,492.66	16	63	1,468.43	14	55	1,024.23
Taylor.....	20	68	2,692.43	16	56	2,101.30	4	12	591.13
Area 10:.....	22	77	2,013.89	6	19	521.00	16	58	1,492.89
Pocahontas...	1	2	89.56	1	2	89.56			
Randolph....	20	72	1,889.82	4	14	396.93	16	58	1,492.89
Tucker.....	1	3	34.51	1	3	34.51			
Area 11:.....	8	29	477.60	4	13	182.77	4	16	294.83
Grant.....									
Hardy.....	5	18	310.06	2	6	88.43	3	12	221.63
Pendleton....	3	11	167.54	2	7	94.34	1	4	73.20

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	63	220	4,584.29	37	113	3,094.51	26	107	1,489.78
Cabell.....	40	127	2,715.89	23	67	1,986.58	17	60	729.31
Mason.....	23	93	1,868.40	14	46	1,107.93	9	47	760.47
Area 13:.....	17	70	1,179.41	8	31	678.00	9	39	501.41
Jackson.....	16	66	829.41	7	27	328.00	9	39	501.41
Roane.....	1	4	350.00	1	4	350.00			
Area 14:.....	15	70	1,296.91	8	43	423.54	7	27	873.37
Calhoun.....	8	40	376.94	6	31	295.58	2	9	81.36
Gilmer.....	7	30	919.97	2	12	127.96	5	18	792.01
Area 15:.....	40	138	4,254.66	18	62	1,941.84	22	76	2,312.82
Lewis.....	17	60	1,926.61	4	13	401.27	13	47	1,525.34
Upshur.....	23	78	2,328.05	14	49	1,540.57	9	29	787.48
Area 16:.....	80	292	7,102.86	48	176	4,087.13	32	116	3,015.73
Lincoln.....	26	95	1,719.61	21	73	1,521.34	5	22	198.27
Putnam.....	54	197	5,383.25	27	103	2,565.79	27	94	2,817.46
Area 17: Kanawha	112	382	11,445.75	73	245	7,135.92	39	137	4,309.83
Area 18:.....	5	23	296.07	5	23	296.07			
Braxton.....	2	9	72.12	2	9	72.12			
Clay.....	3	14	223.95	3	14	223.95			
Area 19:.....	12	45	886.85	8	27	649.11	4	18	237.74
Nicholas.....	4	15	501.49	3	10	387.85	1	5	113.64
Webster.....	8	30	385.36	5	17	261.26	3	13	124.10
Area 20: Wayne..	20	83	1,884.37	11	49	1,354.92	9	34	529.45
Area 21:.....	80	305	5,745.55	53	202	3,528.79	27	103	2,216.76
Boone.....	22	86	1,126.54	13	54	706.58	9	32	419.96
Logan.....	58	219	4,619.01	40	148	2,822.21	18	71	1,796.80
Area 22: Fayette	53	204	4,346.32	31	128	2,348.20	22	76	1,998.12
Area 23:.....	11	41	414.29	4	15	141.39	7	26	272.90
Greenbrier.....	10	37	372.27	4	15	141.39	6	22	230.88
Monroe.....	1	4	42.02				1	4	42.02
Area 24: Mingo..	59	247	7,740.23	31	121	4,478.19	28	126	3,262.04
Area 25: Raleigh	119	466	8,901.17	78	307	5,113.29	41	159	3,787.88
Area 26:.....	22	93	1,944.20	13	56	1,179.07	9	37	765.13
McDowell.....	13	56	977.85	8	36	615.74	5	20	362.11
Wyoming.....	9	37	966.35	5	20	563.33	4	17	403.02
Area 27:.....	68	253	10,796.20	31	119	4,524.48	37	134	6,271.72
Mercer.....	57	214	9,733.53	26	101	4,148.26	31	113	5,585.27
Summers.....	11	39	1,062.67	5	18	376.22	6	21	686.45

TABLE 9
FOOD STAMP AUTHORIZATIONS
MARCH 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	98,401	\$13,705,427	35,073	\$7,062,707	63,328	\$6,642,720
Area 1:.....	5,259	747,688	2,254	439,668	3,005	308,020
Brooke.....	765	116,360	312	63,353	453	53,007
Hancock.....	1,074	165,158	525	102,416	549	62,742
Marshall.....	1,458	216,208	576	117,182	882	99,026
Ohio.....	1,962	249,962	841	156,717	1,121	93,245
Area 2:.....	1,799	258,940	633	130,749	1,166	128,191
Tyler.....	548	78,515	178	36,646	370	41,869
Wetzel.....	1,251	180,425	455	94,103	796	86,322
Area 3:.....	5,661	763,310	1,757	356,050	3,904	407,260
Marion.....	3,398	471,344	1,184	241,003	2,214	230,341
Monongalia.....	2,263	291,966	573	115,047	1,690	176,919
Area 4:.....	1,841	225,976	481	91,786	1,360	134,190
Hampshire.....	652	76,597	140	25,394	512	51,203
Mineral.....	1,189	149,379	341	66,392	848	82,987
Area 5:.....	2,236	295,769	672	125,029	1,564	170,740
Berkeley.....	1,155	160,439	391	72,884	764	87,555
Jefferson.....	696	92,591	215	39,598	481	52,993
Morgan.....	385	42,739	66	12,547	319	30,192
Area 6:.....	3,945	517,027	1,240	238,541	2,705	278,486
Wirt.....	417	61,564	128	27,930	289	33,634
Wood.....	3,528	455,463	1,112	210,611	2,416	244,852
Area 7:.....	1,030	131,592	227	46,887	803	84,705
Pleasants.....	312	42,418	87	18,879	225	23,539
Ritchie.....	718	89,174	140	28,008	578	61,166
Area 8:.....	4,373	629,161	1,535	314,056	2,838	315,105
Doddridge.....	498	73,172	147	30,214	351	42,958
Harrison.....	3,875	555,989	1,388	283,842	2,487	272,147
Area 9:.....	3,786	544,614	1,384	290,378	2,402	254,236
Barbour.....	1,181	178,130	471	102,685	710	75,445
Preston.....	1,579	225,061	536	109,750	1,043	115,311
Taylor.....	1,026	141,423	377	77,943	649	63,480
Area 10:.....	2,452	283,431	529	100,284	1,923	183,147
Pocahontas.....	405	46,056	80	15,532	325	30,524
Randolph.....	1,690	201,046	397	75,885	1,293	125,161
Tucker.....	357	36,329	52	8,867	305	27,462
Area 11:.....	1,184	109,624	204	35,072	980	74,552
Grant.....	414	38,211	74	12,732	340	25,479
Hardy.....	422	38,800	70	12,722	352	26,078
Pendleton.....	348	32,613	60	9,618	288	22,995

TABLE 9
FOOD STAMP AUTHORIZATIONS
MARCH 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,509	848,042	2,235	428,145	4,274	419,897
Cabell.....	4,842	608,265	1,624	300,678	3,218	307,587
Mason.....	1,667	239,777	611	127,467	1,056	112,310
Area 13:.....	2,240	327,658	754	155,525	1,486	172,133
Jackson.....	1,348	195,828	460	93,623	888	102,205
Roane.....	892	131,830	294	61,902	598	69,928
Area 14:.....	1,363	178,047	360	72,184	1,003	105,863
Calhoun.....	755	100,213	201	41,038	554	59,175
Gilmer.....	608	77,834	159	31,146	449	46,688
Area 15:.....	2,958	404,134	798	172,598	2,160	231,536
Lewis.....	1,441	186,717	341	73,871	1,100	112,846
Upshur.....	1,517	217,417	457	98,727	1,060	118,690
Area 16:.....	3,686	528,659	1,340	274,725	2,346	253,934
Lincoln.....	2,296	341,343	942	196,820	1,354	144,523
Putnam.....	1,390	187,316	398	77,905	992	109,411
Area 17: Kanawha	9,632	1,257,420	3,487	653,950	6,145	603,470
Area 18:.....	2,368	330,117	823	170,568	1,545	159,549
Braxton.....	1,077	142,382	310	64,110	767	78,272
Clay.....	1,291	187,735	513	106,458	778	81,277
Area 19:.....	2,837	405,167	1,002	207,094	1,835	198,073
Nicholas.....	1,696	249,647	599	126,226	1,097	123,421
Webster.....	1,141	155,520	403	80,868	738	74,652
Area 20: Wayne..	2,818	405,459	895	183,412	1,923	222,047
Area 21:.....	4,867	780,489	2,095	450,498	2,772	329,991
Boone.....	1,650	254,243	690	144,778	960	109,465
Logan.....	3,217	526,246	1,405	305,720	1,812	220,526
Area 22: Fayette	3,486	523,342	1,421	295,493	2,065	227,849
Area 23:.....	2,281	291,428	593	118,177	1,688	173,251
Greenbrier.....	1,687	217,688	451	89,810	1,236	127,878
Monroe.....	594	73,740	142	28,367	452	45,373
Area 24: Mingo..	3,299	528,817	1,604	344,551	1,695	184,266
Area 25: Raleigh	4,214	593,748	1,662	324,131	2,552	269,617
Area 26:.....	6,654	1,064,628	3,226	673,877	3,428	390,751
McDowell.....	4,244	680,937	2,097	439,928	2,147	241,009
Wyoming.....	2,410	383,691	1,129	233,949	1,281	149,742
Area 27:.....	5,623	731,140	1,862	369,279	3,761	361,861
Mercer.....	4,486	587,053	1,503	297,557	2,983	289,496
Summers.....	1,137	144,087	359	71,722	778	72,365

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,209	5,300	\$19,721.00	\$52,592.00	\$32,871.00
Area 1:.....	391	392	2,157.00	5,752.00	3,595.00
Brooke.....	15	15	48.00	128.00	80.00
Hancock.....	31	31	120.00	320.00	200.00
Marshall.....	55	55	249.00	664.00	415.00
Ohio.....	290	291	1,740.00	4,640.00	2,900.00
Area 2:.....	62	62	246.00	656.00	410.00
Tyler.....	6	6	24.00	64.00	40.00
Wetzel.....	56	56	222.00	592.00	370.00
Area 3:.....	183	191	632.00	1,688.00	1,056.00
Marion.....	96	98	351.00	936.00	585.00
Monongalia.....	87	93	281.00	752.00	471.00
Area 4:.....	30	30	96.00	256.00	160.00
Hampshire.....	4	4	18.00	48.00	30.00
Mineral.....	26	26	78.00	208.00	130.00
Area 5:.....	94	95	285.00	760.00	475.00
Berkeley.....	86	86	258.00	688.00	430.00
Jefferson.....	8	9	27.00	72.00	45.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	313	360	1,080.00	2,880.00	1,800.00
Wirt.....	13	13	39.00	104.00	65.00
Wood.....	300	347	1,041.00	2,776.00	1,735.00
Area 7:.....	7	7	21.00	56.00	35.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	7	7	21.00	56.00	35.00
Area 8:.....	378	379	1,326.00	3,536.00	2,210.00
Doddridge.....	12	12	42.00	112.00	70.00
Harrison.....	366	367	1,284.00	3,424.00	2,140.00
Area 9:.....	117	127	435.00	1,160.00	725.00
Barbour.....	24	24	72.00	192.00	120.00
Preston.....	24	24	126.00	336.00	210.00
Taylor.....	69	79	237.00	632.00	395.00
Area 10:.....	148	148	465.00	1,240.00	775.00
Pocahontas.....	15	15	51.00	136.00	85.00
Randolph.....	128	128	399.00	1,064.00	665.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	48	48	171.00	456.00	285.00
Grant.....	24	24	99.00	264.00	165.00
Hardy.....	19	19	57.00	152.00	95.00
Pendleton.....	5	5	15.00	40.00	25.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	487	521	1,563.00	4,168.00	2,605.00
Cabell.....	451	485	1,455.00	3,880.00	2,425.00
Mason.....	36	36	108.00	288.00	180.00
Area 13:.....	46	47	159.00	424.00	265.00
Jackson.....	0	0	.00	.00	.00
Roane.....	46	47	159.00	424.00	265.00
Area 14:.....	37	38	123.00	328.00	205.00
Calhoun.....	18	18	54.00	144.00	90.00
Gilmer.....	19	20	69.00	184.00	115.00
Area 15:.....	196	200	648.00	1,728.00	1,080.00
Lewis.....	129	132	405.00	1,080.00	675.00
Upshur.....	67	68	243.00	648.00	405.00
Area 16:.....	24	27	87.00	232.00	145.00
Lincoln.....	6	7	21.00	56.00	35.00
Putnam.....	18	20	66.00	176.00	110.00
Area 17: Kanawha	1,208	1,232	5,181.00	13,816.00	8,635.00
Area 18:.....	118	120	375.00	1,000.00	625.00
Braxton.....	64	65	210.00	560.00	350.00
Clay.....	54	55	165.00	440.00	275.00
Area 19:.....	142	143	495.00	1,320.00	825.00
Nicholas.....	39	39	153.00	408.00	255.00
Webster.....	103	104	342.00	912.00	570.00
Area 20: Wayne..	38	39	117.00	312.00	195.00
Area 21:.....	123	131	417.00	1,112.00	695.00
Boone.....	22	22	66.00	176.00	110.00
Logan.....	101	109	351.00	936.00	585.00
Area 22: Fayette	102	106	336.00	896.00	560.00
Area 23:.....	132	130	405.00	1,080.00	675.00
Greenbrier.....	102	100	315.00	840.00	525.00
Monroe.....	30	30	90.00	240.00	150.00
Area 24: Mingo..	73	73	258.00	688.00	430.00
Area 25: Raleigh	248	186	891.00	2,376.00	1,485.00
Area 26:.....	30	33	105.00	280.00	175.00
McDowell.....	20	20	66.00	176.00	110.00
Wyoming.....	10	13	39.00	104.00	65.00
Area 27:.....	434	435	1,647.00	4,392.00	2,745.00
Mercer.....	283	284	1,041.00	2,776.00	1,735.00
Summers.....	151	151	606.00	1,616.00	1,010.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MARCH 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,102	\$158,855	738	\$122,214	364	\$36,641
Area 1:.....	56	8,972	45	8,389	11	583
Area 2:.....	24	4,232	18	3,215	6	1,017
Area 3:.....	83	11,675	52	8,034	31	3,641
Area 4:.....	15	1,796	13	1,740	2	56
Area 5:.....	40	4,371	13	2,480	27	1,891
Area 6:.....	29	3,438	24	2,564	5	874
Area 7:.....	3	483	3	483		
Area 8:.....	53	6,079	53	6,079		
Area 9:.....	33	4,180	26	3,812	7	368
Area 10:.....	44	4,946	19	2,662	25	2,284
Area 11:.....	14	2,576	14	2,576		
Area 12:.....	85	10,366	49	7,579	36	2,787
Area 13:.....	21	2,163	14	1,634	7	529
Area 14:.....	9	1,809	5	1,052	4	757
Area 15:.....	25	3,546	24	3,498	1	48
Area 16:.....	46	7,695	25	4,996	21	2,699
Area 17:.....	132	14,547	61	8,760	71	5,787
Area 18:.....	13	2,702	10	1,967	3	735
Area 19:.....	39	6,340	36	5,439	3	901
Area 20:.....	29	3,969	13	2,625	16	1,344
Area 21:.....	34	7,531	28	6,408	6	1,123
Area 22:.....	57	8,594	42	6,954	15	1,640
Area 23:.....	20	3,017	14	2,279	6	738
Area 24:.....	29	6,464	22	5,501	7	963
Area 25:.....	44	7,719	36	7,450	8	269
Area 26:.....	77	13,276	43	9,119	34	4,157
Area 27:.....	48	6,369	36	4,919	12	1,450

TABLE 12
MEDICAL SERVICE PROGRAM
I. March, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for March, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 6,944,253	\$ 5,035,183	\$ 1,909,070	\$ 57,915,900	\$ 41,808,922	\$16,106,978
Aid to Blind	48,623	35,296	13,327	914,448	662,121	252,327
Aid to Families With Dependent Children	8,811,716	6,396,479	2,415,237	55,060,015	39,810,136	15,249,879
Aid to Disabled	6,239,986	4,529,606	1,710,380	45,378,385	32,808,862	12,569,523
C.B.C.	285,265	207,074	78,191	1,872,512	1,353,689	518,823
Medically Needy	2,920,415	2,119,929	800,486	21,948,447	15,874,477	6,073,970
Early Periodic Screening	1,139	827	312	496,850	359,746	137,104
"W" Prefix	725,462	526,613	198,849	9,016,508	6,526,036	2,490,472
Family Planning	-0-	-0-	-0-	212,481	191,233	21,248
Colin Anderson	436,852	436,852	-0-	2,588,540	2,588,540	-0-
Denmar	167,508	167,508	-0-	1,432,710	1,432,710	-0-
Pinecrest	148,655	148,655	-0-	1,037,730	1,037,730	-0-
Fairmont	436	436	-0-	376,889	376,889	-0-
Lakin	150,748	150,748	-0-	1,250,507*	1,250,507	-0-
Greenbrier	95,635	95,635	-0-	926,258	926,258	-0-
Welch Emergency	18,032	18,032	-0-	210,916	210,916	-0-
Buy-In	-0-	-0-	-0-	1,749,790	1,266,478	483,312
SUB-TOTAL	\$26,994,725	\$19,868,873	\$ 7,125,852	\$202,388,886	\$148,485,250	\$53,903,636
General Relief	19,239	-0-	19,239	142,576	-0-	142,576
Boarding Care	187,503	-0-	187,503	1,083,041	-0-	1,083,041
Exams-M-CAT	13,090	6,544	6,546	83,758	41,878	41,880
State Adult Care	6,826	-0-	6,826	24,439	-0-	24,439
MSP Total	\$27,221,383	\$19,875,417	\$ 7,345,966	\$203,722,700	\$148,527,128	\$55,195,572
Hand. Children's Services	939,581	-0-	939,581	7,444,998	1,631,426	5,813,572
GRAND TOTAL	\$28,160,964	\$19,875,417	\$ 8,285,547	\$211,167,698	\$150,158,554	\$61,009,144

* Correction in year-to-date for January, 1987.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
MARCH 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA.....	\$ 7,470,888.65	\$ 318,324.84	\$ 38,170.74	\$ 674,131.31	\$ 7,092.74	\$ 476,684.17	\$5,815,278.73		\$ 141,206.12
AB.....	48,623.20	4,782.47	500.70	15,311.28	518.00	6,500.77	18,018.60		2,991.38
AFDC.....	6,135,657.70	1,201,886.41	149,424.97	3,269,085.66	467,819.73	357,469.61		233,137.73	456,833.59
AFDC-U.....	2,710,267.33	679,865.42	94,207.89	1,125,316.62	320,731.50	225,853.54			264,292.36
AD.....	6,736,448.24	838,149.81	102,741.51	2,614,061.39	72,980.25	768,573.32	1,521,637.61		818,304.35
State Custody.....	468,233.34	80,859.34	41,537.81	276,172.63	24,619.00	18,797.44			26,247.12
Sub-Total Categorically Needy....	\$23,570,118.46	\$3,123,868.29	\$426,583.62	\$ 7,974,078.89	\$893,761.22	\$1,853,878.85	\$7,354,934.94	\$233,137.73	\$1,709,874.92
Medically Needy.....	3,632,025.54	491,952.48	37,287.07	2,344,123.67	68,617.50	464,727.04			225,317.78
Social Security Buy-In.	0								
Sub-Total Title XIX.....	\$27,202,144.00	\$3,615,820.77	\$463,870.69	\$10,318,202.56	\$962,378.72	\$2,318,605.89	\$7,354,934.94	\$233,137.73	\$1,935,192.70
General Assistance.....	19,239.04	5,364.86	687.09	9,062.65	879.00	2,011.28			1,234.16
Total Medical Services.	\$27,221,383.04	\$3,621,185.63	\$464,557.78	\$10,327,265.21	\$963,257.72	\$2,320,617.17	\$7,354,934.94	\$233,137.73	\$1,936,426.86

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING FEBRUARY, 1987 AND MARCH, 1987

HEARING BY CATEGORY	FEBRUARY		MARCH	
	D H S	W & T	D H S	W & T
AFDC	70	6	53	18
AFDCU	28	19	9	20
FSP	93	23	87	18
GA	1	0	4	0
MED	27	0	0	0
SERVICES	0	0	1	0
TRIP	0	0	1	0
MAO	0	0	34	0
LIEAP	<u>13</u>	<u>0</u>	<u>5</u>	<u>0</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>
REASON FOR APPEAL				
Denial	59	2	61	0
Discontinued	115	45	60	47
Reduction	37	1	42	9
Inadequate	4	0	5	0
Delay	5	0	2	0
Other	<u>12</u>	<u>0</u>	<u>24</u>	<u>0</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>
APPEALS BY DECISION				
Upheld	33	19	36	13
Reversed	11	2	11	5
Withdrawn (No change in favor)	126	8	84	12
Withdrawn (Change in favor)	40	14	48	15
Abandoned	<u>22</u>	<u>5</u>	<u>15</u>	<u>11</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	20	11	8	4
30 to 60 days	17	6	24	5
60 to 90 days	2	3	11	4
Over 90 days	5	1	4	5
Withdrawn or Abandoned	<u>188</u>	<u>27</u>	<u>147</u>	<u>38</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING FEBRUARY, 1987 AND MARCH, 1987

Request to Disposition	FEBRUARY		MARCH	
	D H S	W & T	D H S	W & T
Less than 30 days	8	1	4	0
30 to 60 days	21	10	20	5
60 to 90 days	4	6	12	7
Over 90 days	11	4	11	6
Withdrawn or Abandoned	<u>188</u>	<u>27</u>	<u>147</u>	<u>38</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>
PRINCIPAL ISSUE				
Basic Needs	2	0	7	0
Special Needs	0	0	0	0
Earnings	21	0	22	0
Unearned Income (e.g., SS, VA, etc.)	23	0	19	0
Income Other Members	2	0	1	0
Assets	14	0	19	0
Household Composition	48	0	4	0
Not Classified (Related to need)	10	2	0	0
Amount or Form of Payment	6	0	7	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	20	0	15	0
Unemployment	12	0	14	0
Incapacity	10	0	13	0
Non-Support Factors	2	0	2	0
Availability of Employment	0	46	1	56
Delay	5	0	2	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	<u>57</u>	<u>0</u>	<u>68</u>	<u>0</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>
TYPE OF HEARING				
Prior Action	14	14	35	14
After Action	30	7	12	4
Withdrawn or Abandoned	<u>188</u>	<u>27</u>	<u>147</u>	<u>38</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>
Pre-Hearing Conference	164	34	143	34
No Pre-Hearing Conference	<u>68</u>	<u>14</u>	<u>51</u>	<u>22</u>
TOTAL	<u>232</u>	<u>48</u>	<u>194</u>	<u>56</u>

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,337	13,211	2,178 ¹	2,207	\$308,774.04
Area 1:.....	3,351	871	112	113	15,944.03
Brooke.....	498	129	15	15	2,317.50
Hancock.....	837	235	34	34	4,419.37
Marshall.....	876	231	27	28	4,018.58
Ohio.....	1,140	276	36	36	5,188.58
Area 2:.....	764	233	58	59	9,524.64
Tyler.....	224	73	18	18	3,433.15
Wetzel.....	540	160	40	41	6,091.49
Area 3:.....	2,170	625	94	95	12,362.75
Marion.....	1,453	369	50	51	6,322.53
Monongalia.....	717	256	44	44	6,040.22
Area 4:.....	560	232	67	67	7,419.94
Hampshire.....	121	63	22	22	1,816.58
Mineral.....	439	169	45	45	5,603.36
Area 5:.....	1,482	523	61	61	7,585.79
Berkeley.....	950	330	33	33	4,230.79
Jefferson.....	441	155	18	18	2,298.00
Morgan.....	91	38	10	10	1,057.00
Area 6:.....	2,024	766	95	96	15,879.94
Wirt.....	121	36	6	6	1,106.21
Wood.....	1,903	730	89	90	14,773.73
Area 7:.....	237	85	11	11	2,217.94
Pleasants.....	94	31	4	4	733.50
Ritchie.....	143	54	7	7	1,484.44
Area 8:.....	1,339	511	111	114	17,753.49
Doddridge.....	94	38	8	8	1,330.31
Harrison.....	1,245	473	103	106	16,423.18
Area 9:.....	1,367	478	69	70	8,872.50
Barbour.....	379	128	16	17	2,119.75
Preston.....	574	188	27	27	3,479.75
Taylor.....	414	162	26	26	3,273.00
Area 10:.....	534	246	39	39	4,516.80
Pocahontas.....	103	50	8	8	560.00
Randolph.....	352	166	27	27	3,511.80
Tucker.....	79	30	4	4	445.00
Area 11:.....	186	108	43	44	5,233.70
Grant.....	63	42	11	11	1,138.24
Hardy.....	73	36	19	20	2,851.92
Pendleton.....	50	30	13	13	1,243.54

¹Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,380	889	160	162	18,403.88
Cabell.....	2,712	662	117	118	13,399.06
Mason.....	668	227	43	44	5,004.82
Area 13:.....	962	358	33	33	3,916.00
Jackson.....	555	206	23	23	2,700.00
Roane.....	407	152	10	10	1,216.00
Area 14:.....	361	129	20	20	3,113.17
Calhoun.....	204	73	14	14	2,245.33
Gilmer.....	157	56	6	6	867.84
Area 15:.....	790	356	85	85	14,764.82
Lewis.....	310	157	50	50	9,483.04
Upshur.....	480	199	35	35	5,281.78
Area 16:.....	915	349	54	54	7,763.22
Lincoln.....	498	206	28	28	4,014.70
Putnam.....	417	143	26	26	3,748.52
Area 17: Kanawha	4,182	1,302	139	140	20,802.06
Area 18:.....	587	195	38	38	5,618.39
Braxton.....	247	81	12	12	1,722.57
Clay.....	340	114	26	26	3,895.82
Area 19:.....	904	278	62	64	8,563.99
Nicholas.....	485	159	33	33	3,950.22
Webster.....	419	119	29	31	4,613.77
Area 20: Wayne..	1,380	395	45	46	5,162.22
Area 21:.....	2,322	781	123	125	17,840.37
Boone.....	850	305	42	43	4,923.36
Logan.....	1,472	476	81	82	12,917.01
Area 22: Fayette	978	439	103	103	15,493.90
Area 23:.....	786	280	57	57	6,985.42
Greenbrier.....	636	235	47	47	5,695.82
Monroe.....	150	45	10	10	1,289.60
Area 24: Mingo..	1,632	469	63	63	9,301.77
Area 25: Raleigh	1,688	599	102	103	15,036.41
Area 26:.....	2,961	813	130	132	20,449.16
McDowell.....	2,027	564	89	89	12,807.80
Wyoming.....	934	249	41	43	7,641.36
Area 27:.....	2,495	901	204	213	28,247.74
Mercer.....	2,091	745	169	178	22,982.73
Summers.....	404	156	35	35	5,265.01

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,646	93	234	320	426	62	117	43	297	4	4	5	1,452	188
Area 1:...	546	7	26	29	66	1	18	8	2	2	0	0	99	9
Area 2:...	86	0	2	12	4	1	3	0	0	0	0	0	18	3
Area 3:...	330	7	18	25	53	3	17	5	5	2	0	0	77	7
Area 4:...	154	8	9	21	25	4	5	2	0	0	1	0	18	4
Area 5:...	223	2	20	19	35	4	10	3	3	0	3	0	36	4
Area 6:...	497	4	8	26	23	3	5	2	7	0	0	0	123	7
Area 7:...	69	6	4	4	2	1	1	1	0	0	0	0	21	3
Area 8:...	360	10	7	51	39	8	12	7	2	0	0	0	59	21
Area 9:...	187	0	10	4	4	1	2	5	3	0	0	0	65	7
Area 10:...	91	6	4	0	6	0	0	0	0	0	0	0	26	7
Area 11:...	111	0	1	8	6	2	7	1	1	0	0	0	33	9
Area 12:...	268	5	9	13	23	4	1	0	1	0	0	2	43	5
Area 13:...	115	'	5	13	15	2	2	0	0	0	0	0	45	3
Area 14:...	96	3	0	0	0	0	0	0	0	0	0	0	58	1
Area 15:...	79	0	5	1	5	1	2	1	0	0	0	0	25	16
Area 16:...	117	0	10	6	4	4	5	1	0	0	0	0	35	8
Area 17:...	601	1	32	15	18	6	8	0	6	0	0	3	188	9
Area 18:...	95	4	2	1	2	3	0	0	1	0	0	0	45	5
Area 19:...	96	0	2	23	18	3	3	1	0	0	0	0	19	1
Area 20:...	165	5	12	8	15	0	4	0	0	0	0	0	74	9
Area 21:...	167	0	24	7	12	1	1	1	2	0	0	0	52	9
Area 22:...	85	4	4	4	2	4	0	0	1	0	0	0	25	5
Area 23:...	159	1	6	17	14	2	5	4	1	0	0	0	20	8
Area 24:...	98	1	2	0	1	2	0	0	0	0	0	0	19	0
Area 25:...	184	2	4	3	6	0	0	0	0	0	0	0	71	13
Area 26:...	184	8	4	4	20	0	3	0	1	0	0	0	71	7
Area 27:...	224	8	4	6	8	2	3	1	3	0	0	0	86	8
State Office..	259	0	0	0	0	0	0	0	258	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc- tional Institu- tion	Jail	Other	Unspec- ified**
Total	243	13	25	24	72	0	191	934	0	10	13	27	39	0	144	666
Area 1:...	37	0	1	6	0		44	130		1	0	3	1	0	13	43
Area 2:...	4	0	0	1	0		0	9		0	1	0	1	0	0	27
Area 3:...	11	0	2	1	9		4	32		2	0	0	9	0	26	15
Area 4:...	6	0	0	0	5		3	20		0	0	0	4	0	7	12
Area 5:...	9	1	3	0	2		3	43		2	1	2	0	0	6	12
Area 6:...	21	2	0	2	0		1	135		1	0	10	10	0	10	97
Area 7:...	3	0	0	2	4		0	2		0	2	0	1	0	3	9
Area 8:...	31	3	0	0	5		8	31		0	1	1	1	0	5	58
Area 9:...	7	0	0	5	5		4	43		0	0	0	1	0	1	20
Area 10:...	5	2	0	0	0		7	2		0	0	1	0	0	3	22
Area 11:...	0	0	1	1	0		5	14		1	0	3	0	0	3	15
Area 12:...	22	2	1	2	8		24	72		0	0	2	0	0	6	23
Area 13:...	0	0	3	0	4		3	5		1	0	1	3	0	0	9
Area 14:...	4	0	0	0	0		0	1		0	0	0	0	0	0	29
Area 15:...	6	0	2	0	3		2	3		0	0	0	0	0	0	7
Area 16:...	0	0	0	0	0		0	30		0	1	0	2	0	5	6
Area 17:...	14	0	1	0	0		41	185		0	4	2	2	0	26	40
Area 18:...	5	0	0	0	0		3	12		0	0	0	0	0	1	11
Area 19:...	1	0	2	0	1		1	17		0	0	0	1	0	2	1
Area 20:...	3	0	1	0	7		7	9		2	1	0	0	0	0	8
Area 21:...	11	1	1	0	8		2	21		0	2	0	0	0	5	7
Area 22:...	5	0	0	0	0		0	25		0	0	0	0	0	1	5
Area 23:...	0	0	1	1	3		0	26		0	0	0	2	0	4	44
Area 24:...	0	0	1	0	0		16	16		0	0	0	0	0	11	29
Area 25:...	7	0	5	1	2		2	19		0	0	0	1	0	3	45
Area 26:...	22	0	0	0	1		3	9		0	0	0	0	0	1	30
Area 27:...	9	2	0	2	5		8	23		0	0	2	0	0	2	42
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,992	5,050	193	1	9	0	2,023	16	0	322	136	25	2	1,868
Area 1:...	1,404	531	14	0	1		178	0		9	4	2	0	367
Area 2:...	234	81	12	0	0		27	0		0	0	0	0	40
Area 3:...	764	383	6	0	2		117	1		4	0	3	0	67
Area 4:...	313	101	7	0	0		37	0		2	0	0	0	30
Area 5:...	473	221	7	0	0		59	0		3	1	2	0	47
Area 6:...	914	244	26	0	0		181	0		6	1	0	0	127
Area 7:...	157	74	5	0	0		22	0		0	3	1	0	9
Area 8:...	654	295	18	0	0		83	0		3	3	2	0	34
Area 9:...	535	139	1	0	0		92	1		3	7	0	0	127
Area 10:...	315	151	2	0	0		36	0		0	4	0	0	59
Area 11:...	156	46	0	0	0		40	0		1	0	1	0	18
Area 12:...	683	295	10	0	0		104	0		4	5	1	0	95
Area 13:...	250	123	5	0	0		50	0		0	1	0	0	16
Area 14:...	183	30	14	0	0		41	0		0	7	0	0	39
Area 15:...	310	136	4	0	0		44	0		0	1	0	0	57
Area 16:...	338	144	1	0	0		54	0		0	18	0	0	45
Area 17:...	1,605	687	18	0	0		262	0		17	3	1	0	192
Area 18:...	192	66	3	1	0		51	0		4	3	0	0	28
Area 19:...	288	117	0	0	0		32	0		0	0	0	0	49
Area 20:...	399	164	0	0	0		63	0		1	16	1	0	59
Area 21:...	386	168	6	0	3		72	9		3	8	4	0	30
Area 22:...	232	96	3	0	0		35	0		1	9	0	0	41
Area 23:...	355	146	5	0	1		42	0		1	3	1	0	41
Area 24:...	112	19	3	0	0		42	1		1	16	0	0	6
Area 25:...	473	223	6	0	1		83	0		0	2	1	0	60
Area 26:...	284	49	8	0	1		80	4		0	13	1	0	61
Area 27:...	724	321	9	0	0		96	0		2	8	4	2	124
State Office..	259	0	0	0	0		0	0		257	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,126	2	133	2	0	0	160	646	1	42	825	362	48
Area 1:..	92	2	27	0	0		23	89		8	48	8	1
Area 2:..	42	0	2	0	0		1	3		1	24	0	1
Area 3:..	51	0	5	0	0		9	60		3	43	10	0
Area 4:..	44	0	3	0	0		3	17		0	63	4	2
Area 5:..	32	0	7	0	0		7	9		0	52	24	2
Area 6:..	86	0	5	0	0		23	15		2	180	16	2
Area 7:..	15	0	1	0	0		1	3		2	18	3	0
Area 8:..	29	0	3	0	0		3	83		0	80	12	6
Area 9:..	100	0	8	0	0		8	23		2	20	4	0
Area 10:..	27	0	4	0	0		3	2		1	12	14	0
Area 11:..	10	0	2	0	0		5	2		1	22	6	2
Area 12:..	49	0	6	0	0		11	11		8	28	53	3
Area 13:..	9	0	1	0	0		0	33		0	4	6	2
Area 14:..	34	0	4	0	0		5	0		0	0	6	3
Area 15:..	29	0	10	1	0		6	17		0	0	4	1
Area 16:..	35	0	4	0	0		2	7		0	26	0	2
Area 17:..	169	0	14	0	0		9	148		1	7	75	2
Area 18:..	17	0	3	0	0		3	1		0	8	2	2
Area 19:..	23	0	4	0	0		1	1		0	47	13	1
Area 20:..	38	0	1	0	0		1	35	1	1	0	17	1
Area 21:..	36	0	2	0	0		7	4		0	4	28	2
Area 22:..	14	0	7	0	0		4	15		0	2	5	0
Area 23:..	27	0	1	0	0		1	5		0	55	24	2
Area 24:..	4	0	2	0	0		2	2		0	13	0	1
Area 25:..	35	0	0	0	0		8	1		1	46	3	3
Area 26:..	12	0	2	0	0		9	21		2	6	14	1
Area 27:..	67	0	5	1	0		5	39		9	17	11	4
State Office.	0	0	0	0	0		0	0		0	0	0	2

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MARCH 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	106	2	8	14	21	61	63	18	5	20	0
Area 1:.....	10	0	2	2	0	6	4	1	1	4	
Area 2:.....	0	0	0	0	0	0	0	0	0	0	
Area 3:.....	14	0	3	2	2	7	4	5	4	1	
Area 4:.....	3	0	0	0	0	3	2	1	0	0	
Area 5:.....	3	1	0	0	0	2	3	0	0	0	
Area 6:.....	12	0	0	1	5	6	8	0	0	4	
Area 7:.....	1	0	0	0	0	1	1	0	0	0	
Area 8:.....	2	0	0	0	1	1	2	0	0	0	
Area 9:.....	3	0	0	0	1	2	2	0	0	1	
Area 10:.....	5	1	0	0	0	4	3	0	0	2	
Area 11:.....	4	0	2	0	1	1	1	1	0	2	
Area 12:.....	2	0	0	0	0	2	1	0	0	1	
Area 13:.....	0	0	0	0	0	0	0	0	0	0	
Area 14:.....	6	0	0	3	0	3	6	0	0	0	
Area 15:.....	0	0	0	0	0	0	0	0	0	0	
Area 16:.....	3	0	0	0	0	3	2	0	0	1	
Area 17:.....	17	0	1	3	5	8	12	3	0	2	
Area 18:.....	1	0	0	0	0	1	1	0	0	0	
Area 19:.....	0	0	0	0	0	0	0	0	0	0	
Area 20:.....	1	0	0	1	0	0	1	0	0	0	
Area 21:.....	5	0	0	1	2	2	3	1	0	1	
Area 22:.....	1	0	0	0	0	1	1	0	0	0	
Area 23:.....	0	0	0	0	0	0	0	0	0	0	
Area 24:.....	6	0	0	1	2	3	1	5	0	0	
Area 25:.....	2	0	0	0	1	1	2	0	0	0	
Area 26:.....	1	0	0	0	1	0	0	0	0	1	
Area 27:.....	4	0	0	0	0	4	3	1	0	0	

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MARCH 1987

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	18-20	Returned to Parents/Relatives	Became Self- Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	60	1	5	5	3	46	0	21	8	1	0	0	30
Area 1:.....	10	1	1	1	0	7		3	6	0	0	0	1
Area 2:.....	1	0	0	0	1	0		0	0	0	0	0	1
Area 3:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 4:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 5:.....	4	0	1	0	0	3		0	0	0	0	0	4
Area 6:.....	2	0	1	0	0	1		1	0	0	0	0	1
Area 7:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 8:.....	1	0	0	0	0	1		0	0	0	0	0	0
Area 9:.....	1	0	0	0	0	1		1	0	0	0	0	1
Area 10:.....	1	0	0	0	0	1		0	1	0	0	0	0
Area 11:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 12:.....	3	0	0	0	0	3		0	0	0	0	0	3
Area 13:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 14:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 15:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 16:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 17:.....	13	0	0	1	1	11		3	0	0	0	0	10
Area 18:.....	2	0	0	0	0	2		0	0	0	0	0	2
Area 19:.....	2	0	0	0	0	2		2	0	0	0	0	0
Area 20:.....	4	0	1	0	0	3		2	0	0	0	0	2
Area 21:.....	3	0	0	0	0	3		1	0	0	0	0	2
Area 22:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 23:.....	3	0	0	0	1	2		2	0	0	0	0	1
Area 24:.....	2	0	1	1	0	0		2	0	0	0	0	0
Area 25:.....	1	0	0	0	0	1		0	1	0	0	0	0
Area 26:.....	1	0	0	1	0	0		0	0	0	0	0	1
Area 27:.....	2	0	0	1	0	1		0	0	1	0	0	1
State Office..	0	0	0	0	0	0		0	0	0	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,988	28	199	201	290	1,034	236	1,988	1,060	17	911	1,295	656	13	626
Area 1:.....	171	2	16	11	31	91	20	171	54	0	117	120	32	0	88
Area 2:.....	26	0	3	2	4	17	0	26	16	0	10	15	12	0	3
Area 3:.....	121	4	10	15	25	52	15	121	50	1	70	52	14	1	37
Area 4:.....	37	0	3	4	4	24	2	37	19	0	18	23	12	0	11
Area 5:.....	55	1	4	2	11	29	8	55	23	0	32	22	10	0	12
Area 6:.....	179	5	11	14	28	100	21	179	89	0	90	110	48	0	62
Area 7:.....	22	0	3	5	3	10	1	22	14	0	8	16	10	0	6
Area 8:.....	82	1	5	8	11	44	13	82	57	0	25	45	32	0	13
Area 9:.....	92	1	4	10	14	50	13	92	42	0	50	62	26	0	36
Area 10:.....	35	1	2	3	2	21	6	35	23	0	12	23	13	0	10
Area 11:.....	39	0	6	4	7	18	4	39	29	2	8	16	13	0	3
Area 12:.....	101	2	7	3	12	62	15	101	25	2	74	76	16	0	60
Area 13:.....	50	0	1	8	8	25	8	50	36	2	12	38	26	2	10
Area 14:.....	41	1	4	7	5	20	4	41	37	0	4	33	31	0	2
Area 15:.....	44	0	5	8	8	19	4	44	30	0	14	24	16	0	8
Area 16:.....	53	1	3	5	3	30	11	53	31	0	22	39	18	0	21
Area 17:.....	250	5	29	18	33	142	23	250	101	2	147	189	67	2	120
Area 18:.....	49	0	8	7	8	19	7	49	37	0	12	21	18	0	3
Area 19:.....	31	0	3	2	3	23	0	31	16	0	15	24	15	0	9
Area 20:.....	59	0	8	7	9	32	3	59	31	2	26	51	26	2	23
Area 21:.....	70	3	10	4	14	32	7	70	45	1	24	55	35	1	19
Area 22:.....	35	0	2	5	4	20	4	35	20	0	15	21	10	0	11
Area 23:.....	39	0	2	1	5	24	7	39	23	0	16	15	5	0	10
Area 24:.....	40	0	6	6	5	18	5	40	15	0	25	20	7	0	13
Area 25:.....	84	0	12	12	10	43	7	84	57	5	22	54	37	5	12
Area 26:.....	81	0	13	16	10	28	14	81	66	0	15	59	48	0	11
Area 27:.....	102	1	19	14	13	41	14	102	74	0	28	72	59	0	13
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	401	274	4	123	251	107	0	144	41	23	0	18	0	0	0	0
Area 1:..	24	14	0	10	21	5	0	16	6	3	0	3				
Area 2:..	6	3	0	3	5	1	0	4	0	0	0	0				
Area 3:..	35	24	0	11	16	4	0	12	18	8	0	10				
Area 4:..	6	5	0	1	4	0	0	4	4	2	0	2				
Area 5:..	20	8	0	12	13	5	0	8	0	0	0	0				
Area 6:..	41	28	0	13	28	13	0	15	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	0				
Area 8:..	17	15	0	2	20	10	0	10	0	0	0	0				
Area 9:..	10	8	0	2	20	8	0	12	0	0	0	0				
Area 10:..	9	7	0	2	3	3	0	0	0	0	0	0				
Area 11:..	14	10	2	2	7	5	0	2	2	1	0	1				
Area 12:..	20	8	2	10	5	1	0	4	0	0	0	0				
Area 13:..	6	6	0	0	6	4	0	2	0	0	0	0				
Area 14:..	5	5	0	0	3	1	0	2	0	0	0	0				
Area 15:..	12	8	0	4	8	6	0	2	0	0	0	0				
Area 16:..	11	11	0	0	3	2	0	1	0	0	0	0				
Area 17:..	39	24	0	15	22	10	0	12	0	0	0	0				
Area 18:..	18	14	0	4	7	2	0	5	3	3	0	0				
Area 19:..	2	1	0	1	5	0	0	5	0	0	0	0				
Area 20:..	7	4	0	3	1	1	0	0	0	0	0	0				
Area 21:..	6	4	0	2	3	1	0	2	6	5	0	1				
Area 22:..	11	10	0	1	3	0	0	3	0	0	0	0				
Area 23:..	9	8	0	1	15	10	0	5	0	0	0	0				
Area 24:..	19	8	0	11	1	0	0	1	0	0	0	0				
Area 25:..	20	15	0	5	10	5	0	5	0	0	0	0				
Area 26:..	14	13	0	1	7	4	0	3	1	1	0	0				
Area 27:..	16	9	0	7	14	6	0	8	0	0	0	0				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MARCH 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,673	3,188	52	253	41	5,059	406	893	5,781	2,002
Area 1:..	1,906	338	4	11	2	400	59	35	420	51
Area 2:..	433	46	3	0	0	99	32	13	131	17
Area 3:..	1,412	240	0	6	0	172	30	54	409	66
Area 4:..	458	62	0	1	0	117	8	13	154	13
Area 5:..	578	137	0	1	0	76	6	10	266	3
Area 6:..	909	154	12	3	1	213	43	37	162	102
Area 7:..	272	46	0	15	0	87	10	20	67	7
Area 8:..	863	195	1	3	1	153	55	17	211	37
Area 9:..	947	85	1	15	0	230	23	58	233	87
Area 10:..	943	100	2	1	0	181	0	23	434	78
Area 11:..	393	25	0	12	0	119	4	32	144	3
Area 12:..	1,440	211	4	1	0	374	18	99	355	135
Area 13:..	579	82	0	0	1	62	26	19	139	174
Area 14:..	435	25	1	0	1	139	0	38	57	30
Area 15:..	495	78	0	19	0	136	8	35	97	42
Area 16:..	769	86	6	0	0	250	0	73	136	104
Area 17:..	2,030	430	0	33	0	274	3	67	636	156
Area 18:..	487	46	0	0	0	166	9	29	50	93
Area 19:..	613	76	0	23	0	162	0	16	174	38
Area 20:..	873	93	1	7	0	379	0	91	52	80
Area 21:..	708	97	0	3	0	258	0	20	188	39
Area 22:..	739	59	1	15	0	91	43	17	246	95
Area 23:..	756	77	4	33	2	228	0	22	203	70
Area 24:..	360	23	0	0	1	96	0	4	100	82
Area 25:..	1,411	147	0	37	0	61	29	17	339	206
Area 26:..	667	29	11	7	3	221	0	13	70	111
Area 27:..	1,197	201	1	7	29	315	0	21	308	83

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MARCH 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	437	8	2,864	265	4	4	0	60	765	591
Area 1:..	139	0	342	17	0	0	0	5	63	20
Area 2:..	0	0	76	2	0	0	0	1	1	12
Area 3:..	4	0	389	5	0	0	0	9	6	22
Area 4:..	6	0	55	2	0	0	0	4	16	7
Area 5:..	2	0	54	5	0	0	0	0	12	6
Area 6:..	11	0	120	2	0	1	0	4	35	9
Area 7:..	0	0	17	0	0	0	0	0	1	2
Area 8:..	3	0	137	13	0	0	0	0	25	12
Area 9:..	22	1	133	10	0	0	0	0	32	17
Area 10:..	5	0	66	4	0	0	0	2	37	10
Area 11:..	1	1	31	5	2	0	0	0	11	3
Area 12:..	70	0	107	3	0	0	0	18	21	24
Area 13:..	10	0	42	2	0	0	0	0	13	9
Area 14:..	16	0	65	3	0	0	0	2	49	9
Area 15:..	2	0	56	6	0	3	0	1	3	9
Area 16:..	11	1	72	5	1	0	0	1	13	10
Area 17:..	1	0	332	48	0	0	0	2	4	44
Area 18:..	10	0	54	0	0	0	0	0	24	6
Area 19:..	7	0	72	7	0	0	0	0	28	10
Area 20:..	35	3	88	14	1	0	0	1	16	12
Area 21:..	3	0	79	12	0	0	0	0	1	8
Area 22:..	42	0	36	19	0	0	0	0	39	36
Area 23:..	0	0	61	7	0	0	0	0	38	11
Area 24:..	0	0	42	6	0	0	0	0	3	3
Area 25:..	27	1	80	9	0	0	0	1	205	252
Area 26:..	2	0	118	21	0	0	0	0	46	15
Area 27:..	8	1	140	38	0	0	0	9	23	13

TABLE 22
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MARCH 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,005	2,498	320	219	1,135	1	444	4,683	10	80	0	107	4,508
Area 1:..	1,121	281	32	60	71	0	90	809	0	4		8	166
Area 2:..	291	89	7	4	13	0	27	130	0	0		0	21
Area 3:..	670	135	15	7	44	0	21	354	0	5		1	88
Area 4:..	297	44	3	4	14	0	3	136	0	3		0	90
Area 5:..	309	64	6	4	10	0	5	201	0	2		4	13
Area 6:..	582	202	33	13	54	0	58	162	0	2		7	51
Area 7:..	181	65	9	2	15	0	11	51	0	0		2	26
Area 8:..	314	63	12	7	13	0	24	71	2	3		13	106
Area 9:..	688	54	6	1	71	0	25	214	0	5		16	296
Area 10:..	702	14	2	0	27	0	0	404	0	2		0	253
Area 11:..	327	10	0	0	30	0	6	122	3	0		2	154
Area 12:..	785	106	11	8	125	0	32	101	1	35		0	366
Area 13:..	430	171	21	7	33	0	42	120	0	5		3	28
Area 14:..	317	9	5	2	73	0	0	51	0	2		2	173
Area 15:..	329	35	3	8	45	0	7	88	1	1		1	140
Area 16:..	484	12	13	7	103	1	0	57	0	2		1	288
Area 17:..	1,219	50	3	0	77	0	4	441	0	2		6	636
Area 18:..	357	155	16	4	30	0	9	35	2	0		3	103
Area 19:..	405	179	25	17	14	0	1	157	0	1		6	5
Area 20:..	590	96	22	2	105	0	0	10	0	3		8	344
Area 21:..	482	121	28	22	29	0	3	129	1	0		1	148
Area 22:..	489	72	1	5	34	0	57	237	0	0		2	81
Area 23:..	544	99	10	1	22	0	1	172	0	0		0	239
Area 24:..	261	1	0	0	4	0	0	83	0	0		0	173
Area 25:..	657	169	10	13	27	0	16	389	0	3		5	25
Area 26:..	457	130	17	19	29	0	0	55	0	0		12	195
Area 27:..	717	72	10	2	23	0	2	304	0	0		4	300

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/Neglect
Total	13,252	35	151	7	4,744	305	764	4,558	1,543	386	0	152
Area 1:..	1,085	4	1	1	371	56	31	408	42	125		6
Area 2:..	287	3	0	0	95	26	13	130	15	0		2
Area 3:..	633	0	1	0	148	20	39	359	53	4		4
Area 4:..	297	0	1	0	116	4	11	145	10	4		0
Area 5:..	303	0	0	0	73	5	9	205	3	2		5
Area 6:..	565	11	3	1	200	36	28	154	85	9		0
Area 7:..	179	0	13	0	83	8	13	55	5	0		0
Area 8:..	299	1	1	1	107	32	11	112	23	1		0
Area 9:..	651	0	11	0	218	17	52	216	77	20		8
Area 10:..	697	2	1	0	178	0	23	408	72	3		3
Area 11:..	288	0	8	0	104	4	26	132	3	1		4
Area 12:..	773	1	0	0	359	16	89	136	89	64		1
Area 13:..	418	0	0	0	61	25	18	127	164	9		1
Area 14:..	306	0	0	0	138	0	32	49	26	15		0
Area 15:..	321	0	13	0	131	8	30	93	33	1		4
Area 16:..	478	4	0	0	242	0	66	60	78	9		4
Area 17:..	986	0	20	0	259	3	59	457	134	1		34
Area 18:..	337	0	0	0	165	9	23	48	81	8		0
Area 19:..	382	0	7	0	147	0	14	154	34	7		1
Area 20:..	568	0	4	0	366	0	80	24	50	32		4
Area 21:..	468	0	0	0	256	0	18	142	35	3		9
Area 22:..	450	0	8	0	83	26	12	147	76	36		7
Area 23:..	529	1	24	0	218	0	19	182	61	0		2
Area 24:..	250	0	0	1	93	0	4	86	55	0		8
Area 25:..	584	0	29	0	59	10	14	172	90	23		6
Area 26:..	430	8	1	3	207	0	12	63	85	2		18
Area 27:..	688	0	5	0	267	0	18	294	64	7		21

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1987
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	16	16	6	3	0	0	2	3	0	338	223
Area 1:..	2	2	0	1		0	0	0	0	31	4
Area 2:..	2	0	0	0		0	0	0	0	1	0
Area 3:..	0	0	0	0		0	0	0	0	1	4
Area 4:..	0	0	0	0		0	0	0	0	3	3
Area 5:..	0	0	0	0		0	0	0	0	0	1
Area 6:..	0	0	0	0		0	0	1	0	32	5
Area 7:..	0	0	0	0		0	0	0	0	1	1
Area 8:..	0	0	0	0		0	0	0	0	6	4
Area 9:..	2	1	0	0		0	0	0	0	23	6
Area 10:..	0	0	0	0		0	0	0	0	2	5
Area 11:..	0	0	0	0		0	1	0	0	2	3
Area 12:..	1	0	0	0		0	0	0	0	8	9
Area 13:..	0	0	0	0		0	0	0	0	9	4
Area 14:..	0	0	0	0		0	0	0	0	42	4
Area 15:..	0	1	0	0		0	0	2	0	1	4
Area 16:..	0	0	0	0		0	0	0	0	7	8
Area 17:..	2	2	4	0		0	0	0	0	2	9
Area 18:..	0	0	0	0		0	0	0	0	2	1
Area 19:..	1	3	0	1		0	0	0	0	8	5
Area 20:..	1	3	0	0		0	1	0	0	1	2
Area 21:..	2	0	0	0		0	0	0	0	0	3
Area 22:..	0	1	0	0		0	0	0	0	26	28
Area 23:..	1	0	0	0		0	0	0	0	15	6
Area 24:..	0	0	0	0		0	0	0	0	1	2
Area 25:..	0	1	0	0		0	0	0	0	93	87
Area 26:..	1	0	0	0		0	0	0	0	20	10
Area 27:..	1	2	2	1		0	0	0	0	1	5

TABLE 24
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
MARCH 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,076	142	1,031	190	44	55	20	992	34	21	41	590	366
Area 1:..	703	14	101	12	10	3	0	51	2	4	4	18	7
Area 2:..	83	0	26	7	1	2	2	14	4	0	2	11	3
Area 3:..	319	2	34	16	1	2	3	48	2	2	3	49	19
Area 4:..	152	0	17	4	0	2	1	25	0	1	1	10	5
Area 5:..	75	1	24	12	0	2	0	32	0	1	1	13	6
Area 6:..	162	0	21	7	4	2	0	62	6	0	4	19	10
Area 7:..	88	1	28	2	0	0	0	17	1	0	1	12	2
Area 8:..	492	3	46	10	1	3	0	42	0	0	3	12	5
Area 9:..	256	3	40	10	1	1	1	24	1	1	5	45	4
Area 10:..	189	7	26	5	0	3	0	36	0	0	0	24	4
Area 11:..	145	0	6	2	1	2	1	34	0	0	1	31	5
Area 12:..	335	1	53	16	4	3	0	36	3	0	4	61	14
Area 13:..	64	1	25	5	0	1	1	26	0	2	3	11	3
Area 14:..	135	1	16	2	0	1	1	30	0	0	0	17	2
Area 15:..	125	2	23	4	0	2	1	34	1	1	2	23	1
Area 16:..	230	7	38	12	1	3	2	40	0	0	0	39	4
Area 17:..	229	25	71	20	2	3	0	80	5	2	1	38	23
Area 18:..	159	5	44	1	1	2	0	37	1	0	1	16	5
Area 19:..	137	9	36	1	0	3	1	15	2	0	0	10	9
Area 20:..	316	6	64	7	2	0	1	34	0	2	0	50	5
Area 21:..	296	25	75	5	2	4	1	35	0	0	0	17	1
Area 22:..	137	3	21	9	4	2	1	15	2	0	4	10	5
Area 23:..	267	2	36	3	2	2	0	18	0	0	0	13	5
Area 24:..	115	2	29	2	0	1	0	14	0	0	0	3	1
Area 25:..	83	4	39	8	4	4	1	62	2	1	1	17	5
Area 26:..	452	12	25	1	0	1	2	42	0	0	0	10	9
Area 27:..	332	6	67	7	3	1	0	39	2	2	0	11	11
State													
Office:..	0	0	0	0	0	0	0	50	0	2	0	0	193

TABLE 25
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MARCH 1987

Area	Total		Title XX				WIN	
	Children	Expenditures	AFDC		Income Eligible		Children	Expenditures
			Children	Expenditures	Children	Expenditures		
Total	4,563	\$443,388.75	1,161	\$102,426.00	3,346	\$337,133.75	56	\$3,829.00
Area 1:..	496	44,944.25	181	16,146.75	315	28,797.50		
Area 2:..	77	6,586.00	30	2,353.75	47	4,232.25		
Area 3:..	330	38,973.25	91	10,759.00	239	28,214.25		
Area 4:..	107	9,411.75	32	2,325.75	75	7,086.00		
Area 5:..	205	22,779.75	34	3,720.50	171	19,059.25		
Area 6:..	298	28,077.75	81	8,210.75	184	17,291.00	33	2,576.00
Area 7:..	74	5,753.75	4	128.00	70	5,625.75		
Area 8:..	294	28,769.50	75	6,272.25	217	22,385.25	2	112.00
Area 9:..	102	8,151.00	29	2,200.00	72	5,923.00	1	28.00
Area 10:..	111	10,534.50	20	1,918.75	91	8,615.75		
Area 11:..	30	2,256.00	2	147.00	28	2,109.00		
Area 12:..	297	31,878.50	79	7,569.25	218	24,309.25		
Area 13:..	101	10,568.25	50	5,117.25	51	5,451.00		
Area 14:..	48	3,707.50	16	1,102.00	28	2,430.50	4	175.00
Area 15:..	57	7,592.00	9	1,309.00	42	6,143.00	6	140.00
Area 16:..	133	14,537.25	2	329.00	130	14,159.25	1	49.00
Area 17:..	629	59,597.25	156	11,992.00	471	47,563.25	2	42.00
Area 18:..	53	3,803.25	7	495.00	46	3,308.25		
Area 19:..	107	9,825.50	12	513.50	95	9,312.00		
Area 20:..	138	13,814.00	45	3,701.00	93	10,113.00		
Area 21:..	154	12,435.75	28	1,965.50	126	10,470.25		
Area 22:..	77	6,239.75	28	1,949.00	49	4,290.75		
Area 23:..	131	12,412.00	14	862.00	117	11,550.00		
Area 24:..	30	2,448.00	7	510.50	23	1,937.50		
Area 25:..	181	19,328.25	9	725.00	165	17,896.25	7	707.00
Area 26:..	39	3,853.00	14	939.00	25	2,914.00		
Area 27:..	264	25,111.00	106	9,164.50	158	15,946.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1987

Area	Total		In Home Care		Out of Home Care					
	Children	Expenditures	In Home Arrangement		Day Care Center		Family Care Home		Both	
			Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,563	\$443,388.75	199	\$13,018.25	1,985	\$211,746.50	2,247	\$205,949.00	132	\$12,675.00
Area 1:..	496	44,944.25	21	711.25	168	16,912.00	270	23,676.00	37	3,645.00
Area 2:..	77	6,586.00			15	1,582.00	62	5,004.00		
Area 3:..	330	38,973.25	3	221.00	253	30,821.00	72	7,770.25	2	161.00
Area 4:..	107	9,411.75			37	3,137.50	70	6,274.25		
Area 5:..	205	22,779.75	1	100.00	128	14,728.00	76	7,951.75		
Area 6:..	298	28,077.75			187	18,361.00	75	6,167.75	36	3,549.00
Area 7:..	74	5,753.75	1	20.00	30	2,107.00	43	3,626.75		
Area 8:..	294	28,769.50	5	289.50	163	17,591.00	126	10,889.00		
Area 9:..	102	8,151.00	7	492.50	2	182.00	91	7,315.50	2	161.00
Area 10:..	111	10,534.50	14	632.00	33	3,332.00	64	6,570.50		
Area 11:..	30	2,256.00			21	1,491.00	8	665.00	1	100.00
Area 12:..	297	31,878.50	1	45.00	153	18,204.00	140	13,289.50	3	340.00
Area 13:..	101	10,568.25	5	494.00	48	5,901.00	48	4,173.25		
Area 14:..	48	3,707.50			13	1,554.00	35	2,153.50		
Area 15:..	57	7,592.00	2	200.00	4	3,535.00	51	3,857.00		
Area 16:..	133	14,537.25	11	1,000.00	59	6,398.00	60	6,712.25	3	427.00
Area 17:..	629	59,597.25	36	2,502.75	430	41,958.00	159	14,693.50	4	443.00
Area 18:..	53	3,803.25	4	270.00			46	3,351.25	3	182.00
Area 19:..	107	9,825.50	13	996.50			94	8,829.00		
Area 20:..	138	13,814.00	4	375.00	25	3,122.00	108	10,177.00	1	140.00
Area 21:..	154	12,435.75	32	2,181.50	38	3,108.00	82	6,966.25	2	180.00
Area 22:..	77	6,239.75	2	107.50	29	2,863.00	30	2,116.25	16	1,153.00
Area 23:..	131	12,412.00	8	376.00	17	1,407.00	100	10,171.00	6	458.00
Area 24:..	30	2,448.00			4	250.00	26	2,198.00		
Area 25:..	181	19,328.25	7	700.00	73	7,749.00	96	10,371.25	5	508.00
Area 26:..	39	3,853.00	12	720.00	1	140.00	26	2,993.00		
Area 27:..	264	25,111.00	10	583.75	54	5,313.00	189	17,986.25	11	1,228.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,249	\$1,309,097.15	1,241	\$226,762.29	990	\$1,079,099.88	18	\$3,234.98
Area 1:..	241	196,173.19	57	9,566.06	184	186,607.13		
Area 2:..	17	3,758.00	17	3,758.00				
Area 3:..	122	83,831.56	52	11,617.24	69	71,892.32	1	322.00
Area 4:..	108	101,750.39	20	3,930.00	88	97,820.39		
Area 5:..	52	29,112.07	34	6,369.67	17	22,535.40	1	207.00
Area 6:..	134	51,059.78	105	19,676.18	29	31,383.60		
Area 7:..	23	2,456.82	23	2,456.82				
Area 8:..	123	65,623.17	63	12,786.94	60	52,836.23		
Area 9:..	61	20,215.73	51	9,163.73	10	11,052.00		
Area 10:..	103	22,915.02	23	4,006.90	79	18,849.12	1	59.00
Area 11:..	35	5,552.82	33	5,118.82			2	434.00
Area 12:..	106	37,229.47	30	5,541.91	74	31,433.56	2	254.00
Area 13:..	54	13,561.33	49	8,893.33	3	4,380.00	2	288.00
Area 14:..	43	9,174.95	43	9,174.95				
Area 15:..	38	15,251.05	31	5,291.05	7	9,960.00		
Area 16:..	34	7,798.48	34	7,798.48				
Area 17:..	291	320,899.10	117	21,137.75	172	299,254.35	2	507.00
Area 18:..	51	7,824.87	51	7,824.87				
Area 19:..	20	3,519.41	20	3,519.41				
Area 20:..	61	38,641.18	33	5,557.20	26	32,800.00	2	283.98
Area 21:..	51	8,471.66	51	8,471.66				
Area 22:..	21	4,473.66	21	4,473.66				
Area 23:..	82	58,987.17	31	5,166.80	51	53,820.37		
Area 24:..	22	3,584.22	22	3,584.22				
Area 25:..	110	61,822.48	67	12,298.48	38	48,644.00	5	880.00
Area 26:..	79	15,730.26	79	15,730.26				
Area 27:..	92	23,231.90	84	13,847.90	8	9,384.00		
State Office:..	75	96,447.41			75	96,447.41		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MARCH 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,346	\$1,517,843.01	1,323	\$ 916,794.40	926	\$392,302.75	97	\$208,745.86
Area 1:..	264	227,611.67	157	146,179.47	84	49,993.72	23	31,438.48
Area 2:..	18	4,021.00	5	1,035.00	12	2,723.00	1	263.00
Area 3:..	122	95,737.52	68	52,166.66	54	31,664.90		11,905.96
Area 4:..	108	114,400.39	64	62,512.35	44	39,238.04		12,650.00
Area 5:..	52	41,412.07	39	23,970.21	13	5,141.86		12,300.00
Area 6:..	144	65,770.35	86	36,515.85	48	14,543.93	10	14,710.57
Area 7:..	23	2,456.82	9	1,255.76	14	1,201.06		
Area 8:..	128	83,418.30	58	27,130.51	65	38,492.66	5	17,795.13
Area 9:..	68	21,380.73	37	12,322.77	24	7,892.96	7	1,165.00
Area 10:..	107	47,676.56	80	18,373.90	23	4,541.12	4	24,761.54
Area 11:..	37	6,326.99	20	3,170.15	15	2,382.67	2	774.17
Area 12:..	106	54,739.47	73	29,466.80	33	7,762.67		17,510.00
Area 13:..	58	14,135.59	26	7,403.94	28	6,157.39	4	574.26
Area 14:..	48	10,109.70	30	5,555.23	13	3,619.72	5	934.75
Area 15:..	43	15,722.05	17	5,616.05	21	9,635.00	5	471.00
Area 16:..	37	8,386.48	18	4,723.48	16	3,075.00	3	588.00
Area 17:..	291	347,243.10	178	240,793.93	113	80,105.17		26,344.00
Area 18:..	51	7,974.87	17	2,896.75	34	4,928.12		150.00
Area 19:..	22	3,998.41	8	1,253.50	12	2,265.91	2	479.00
Area 20:..	61	38,641.18	34	24,705.18	27	13,936.00		
Area 21:..	51	8,771.66	23	4,185.27	28	4,286.39		300.00
Area 22:..	29	5,931.66	13	2,259.00	13	2,214.66	8	1,458.00
Area 23:..	85	59,449.17	51	40,663.68	31	18,323.49	3	462.00
Area 24:..	25	4,304.22	4	1,043.76	18	2,540.46	3	720.00
Area 25:..	113	76,972.48	69	47,947.80	41	13,874.68	3	15,150.00
Area 26:..	79	30,730.26	33	7,388.85	46	8,341.41		15,000.00
Area 27:..	101	24,072.90	43	15,784.51	49	7,447.39	9	841.00
State								
Office:..	75	96,447.41	68	90,474.04	7	5,973.37		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MARCH 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,249	\$1,309,097.15	\$582.08	1,259	\$229,997.27	\$182.68	990	\$1,079,099.88	\$1,090.00
State Funds	1,323	916,794.40	692.97	617	121,613.74	197.10	706	795,180.66	1,126.32
AFDC - FC	926	392,302.75	423.65	642	108,383.53	168.82	284	283,919.22	999.72

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MARCH 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,663	\$576,058.40	\$ 86.46	5,298	\$446,254.01	\$ 84.23	928	\$75,797.80	\$ 81.68	428	\$50,340.34	\$117.62	3	\$3,666.25
Area 1:..	521	47,622.00	91.41	426	37,157.61	87.22	36	2,911.00	80.86	59	7,553.39	128.02		
Area 2:..	148	14,377.06	97.14	101	9,035.38	89.46	13	818.40	62.95	34	4,373.28	128.63		150.00
Area 3:..	266	26,724.64	100.47	175	16,849.72	96.28	56	4,843.99	86.50	31	3,904.68	125.96	4	1,126.25
Area 4:..	135	12,183.47	90.25	112	10,197.46	91.05	15	1,306.48	87.10	7	389.28	55.61	1	290.25
Area 5:..	99	7,830.44	79.10	83	6,334.44	76.32	10	790.00	79.00	6	706.00	117.67		
Area 6:..	327	29,506.66	90.23	239	20,295.48	84.92	39	3,683.86	94.46	49	5,527.32	112.80		
Area 7:..	124	11,025.02	88.91	88	6,958.47	79.07	23	1,928.86	83.86	13	2,137.69	164.44		
Area 8:..	227	22,854.99	100.68	152	14,669.10	96.51	17	1,320.00	77.65	58	6,865.89	118.38		
Area 9:..	330	29,526.81	89.48	236	21,409.17	90.72	68	5,555.35	81.70	26	2,562.29	98.55		
Area 10:..	220	15,833.06	71.97	197	14,515.36	73.68	23	1,317.70	57.29					
Area 11:..	209	14,314.01	68.49	162	10,576.97	65.29	42	2,998.13	71.38	4	561.91	140.48	1	177.00
Area 12:..	517	46,211.99	89.38	403	36,105.69	89.59	95	8,454.02	88.99	19	1,652.28	86.96		
Area 13:..	113	10,599.22	93.80	65	5,803.90	89.29	19	1,478.00	77.79	29	3,092.32	106.63		225.00
Area 14:..	188	14,364.01	76.40	149	11,450.01	76.85	39	2,764.00	70.87					150.00
Area 15:..	189	15,106.31	79.93	142	10,777.60	75.90	37	3,161.11	85.44	10	1,092.60	109.26		75.00
Area 16:..	336	27,880.09	82.98	261	21,268.47	81.49	74	5,979.62	80.81				1	632.00
Area 17:..	354	30,817.73	87.06	280	24,235.76	86.56	71	6,114.80	86.12	3	467.17	155.72		
Area 18:..	220	16,760.69	76.19	185	13,600.79	73.52	28	2,293.90	81.93	7	866.00	123.71		
Area 19:..	194	15,355.73	79.15	178	14,495.63	81.44	16	785.10	49.07					75.00
Area 20:..	488	42,559.50	87.21	393	34,401.16	87.53	95	8,008.34	84.30					150.00
Area 21:..	273	23,505.10	86.10	255	22,124.50	86.76	18	1,380.60	76.70					
Area 22:..	143	14,043.57	98.21	85	7,414.57	87.23	16	1,244.00	77.75	42	5,235.00	124.64		150.00
Area 23:..	281	21,444.08	76.31	257	19,167.79	74.58	24	2,276.29	94.85					
Area 24:..	111	9,184.64	82.74	107	8,880.64	83.00	4	304.00	76.00					
Area 25:..	104	9,568.86	92.01	56	4,623.62	82.56	17	1,517.00	89.24	31	3,353.24	108.17		75.00
Area 26:..	210	17,764.60	84.59	197	16,587.85	84.20	11	786.00	71.45				2	390.75
Area 27:..	336	29,094.12	86.59	314	27,316.87	87.00	22	1,777.25	80.78					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MARCH 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,271	129	209	129	271	254	279	911	40	127	46	163	535	1,068	1,860	1,114	2,974
Area 1:.....	99	13	9	21	11	20	25	73	11	14	7	25	16	61	134	111	245
Area 2:.....	11					7	4	8		4	2	1	1	12	26	7	33
Area 3:.....	67	9	9	4	10	19	16	51	8	9	2	6	26	61	112	57	169
Area 4:.....	15	2	3		6	3	1	4				1	3	7	24	12	36
Area 5:.....	36	3	13	6	6	6	2	18	1	7	2	6	2	10	42	44	86
Area 6:.....	70	3	5	10	4	20	28	76	1	8	1	12	54	102	122	44	166
Area 7:.....	11	1	2	1	4	1	2	2					2	5	22	8	30
Area 8:.....	71	3	4	2	4	31	27	234	3	6	3	5	217	275	77	30	107
Area 9:.....	40	6	10	5	7	9	3	14		3	1	2	8	20	56	34	90
Area 10:.....	22		2		3	9	8	33		6		8	19	36	43	19	62
Area 11:.....	14	2	5	2	5									27	14	41	
Area 12:.....	66	7	14	7	17	10	11	80	4	14	6	22	34	55	115	91	206
Area 13:.....	16	1	5	1	8		1	3			1	2		1	48	18	66
Area 14:.....	22	2	3	2	6	5	4	5	2	2			1	10	30	17	47
Area 15:.....	29	3	10	3	12		1	5		2			3	4	48	30	78
Area 16:.....	45	4	8	3	15	5	10	17		4	1	2	10	25	69	37	106
Area 17:.....	172	32	31	27	37	19	26	31	2	6	6	10	7	52	249	151	400
Area 18:.....	27	2	13	2	8		2	3	1	1		1		2	47	28	75
Area 19:.....	31	3	3	2	11	6	6	2					2	14	28	19	47
Area 20:.....	24		3	1	4	12	4	29	1	4	1	2	21	37	34	16	50
Area 21:.....	56	11	15	2	12	8	8	25	1	5		8	11	27	82	54	136
Area 22:.....	42	2	3	3	5	12	17	14		6	1	6	1	30	50	26	76
Area 23:.....	19	5	5	3	5		1	2				1	1	2	25	19	44
Area 24:.....	41	2	7	5	12	7	8	17	1	1	1	12	2	17	52	41	93
Area 25:.....	93	3	12	5	30	19	24	18		6	1	4	7	50	98	61	159
Area 26:.....	94	5	12	9	14	22	32	71	2	16	6	22	25	79	115	86	201
Area 27:.....	38	5	3	3	15	4	8	76	2	3	4	5	62	74	85	40	125

TABLE 32
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
MARCH 1987

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	205	15	31	6	3	6	0	144
Amount.....	\$133,703.45	\$6,596.46	\$16,003.48	\$2,269.68	\$513.24	\$818.00	\$ 0	\$107,502.59
Average Amount....	\$ 652.21	\$ 439.76	\$ 516.24	\$ 378.28	\$171.08	\$136.33	\$ 0	\$ 746.55
Chore								
Clients.....	126	13	31	6	3	1		72
Amount.....	\$ 10,486.17	\$ 980.00	\$ 3,025.00	\$ 569.00	\$297.17	\$110.00		\$ 5,505.00
Average Amount....	\$ 83.22	\$ 75.38	\$ 97.58	\$ 94.83	\$ 99.06	\$110.00		\$ 76.46
Personal Care Home								
Clients.....	2				1	1		
Amount.....	\$ 823.92				\$115.92	\$708.00		
Average Amount....	\$ 411.96				\$115.92	\$708.00		
Adult Family Care								
Clients.....	2				1			1
Amount.....	\$ 222.15				\$100.15			\$ 122.00
Average Amount....	\$ 111.08				\$100.15			\$ 122.00
Respite Days								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Homemaker Services								
Clients.....	191	11	31	5				144
Amount.....	\$118,569.21	\$5,138.00	\$12,006.03	\$1,700.68				\$ 99,724.50
Average Amount....	\$ 620.78	\$ 467.09	\$ 387.29	\$ 340.14				\$ 692.53
Case Management								
Clients.....	190	15	31	(6)	(3)	(6)	(0)	144
Amount.....	\$ 3,602.00	\$ 478.46	\$ 972.45	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,151.09
Average Amount....	\$ 18.96	\$ 31.90	\$ 31.37	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14.94

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.